



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

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Therese W. McMillan
Deputy Executive Director, Policy

April 29, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-06 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the FY 2008-09-2011-12 Federal Transportation Improvement Program (FTIP). TIP Revision No. 09-06 serves to conform the 2009 TIP to the new Regional Transportation Plan (T-2035) for air quality conformity purposes. T-2035 was formally adopted by the MTC Commission on April 22, 2009.

TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 Air Quality non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's) Warm Springs to Silicon Valley extension with a total cost of \$7.587 billion and the Sonoma Marin Area Rail Transit (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million.

The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the T-2035, and adds or deletes other air quality non-exempt projects consistent with the new RTP.

Please note that the conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP. This revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 FTIP, including Revision No. 09-06, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-06, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and has been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817 5793.

Sincerely,



Therese W. McMillan,
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung – CT Dist. 4
Mr. Michael Lim - CT Dist.4
Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ

Mr. Masoud Alemi, CT HQ
Mr. Stew Sonnenberg – FHWA
Mr. Ted Matley – FTA

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C
02/25/09-C
04/22/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009 and the Planning Committee summary sheet dated April 10, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	1/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	2/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	2/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	4/22/2009	
09-07	Amendment	26	\$485,263,640	2/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	3/17/2009	03/18/2009
09-09	Admin. Modification	17	\$13,711,731	4/9/2009	4/13/2009

ABSTRACT

MTC Resolution No. 3875, Revised

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2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-10	Admin. Modification	17	\$7,871,342	4/10/2009	4/13/2009
09-11	Admin. Modification	2	\$4,100,000	4/16/2009	4/16/2009
09-13	Amendment	6	\$17,137,154	4/22/2009	
09-14	Amendment	27	\$6,591,745	4/22/2009	
Total		432	\$14,568,347,965		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the
Metropolitan Transportation Commission at a
regular meeting of the Commission held in
Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C
02/25/09-C
04/22/09-C

Attachment B
Resolution No. 3875
Page 1 of 4

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005)

with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009. TIP Amendment 09-07 amends 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the

actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Report of TIP Revision 2009-06

May, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Increase project limits from 1.9 miles to 4.4 miles with no net change in funding	\$0	0.0%
Local Road	ALA090006	Livermore	W. Jack London Blvd. Extension	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$18,000,000	0.0%
Local Road	ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$4,000,000	0.0%
Local Road	ALA090023	Alameda County	Fruitvale Avenue Roadway Bridge Seismic Retrofit	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$8,000,000	0.0%
Local Road	ALA090024	Alameda County CMA	Webster Street SMART Corridor Management Project	Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.	\$1,234,000	0.0%
Local Road	ALA090027	Port of Oakland	7th Street Grade Separation and Roadway Improvement	Amend in new project into the 2009 TIP.	\$350,000,000	0.0%
Local Road	CC-090008	Hercules	Central Hercules Arterial Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$7,736,000	0.0%
Local Road	CC-090011	Antioch	Fitzuren Road Widening & Realignment	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	CC-090017	Pinole	Widen Pinole Valley Road ramps at I-80	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$787,000	0.0%
Local Road	CC-090018	Richmond	Marina Bay Parkway Grade Separation	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$37,770,000	0.0%
Local Road	CC-090019	San Ramon	Bollinger Canyon Road Widening (Alcosta to SRVB)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$21,900,000	0.0%
Local Road	CC-090020	San Ramon	Widen and extend Bollinger Canyon Road to 6 lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$4,670,000	0.0%
Local Road	CC-090021	Brentwood	Brentwood Boulevard North	Amend in a new project into the TIP in conformance to the T-2035 plan	\$23,536,000	0.0%
Local Road	CC-090022	Contra Costa County	Camino Tassajara Rd Widening: Windemere Fwy	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,020,000	0.0%
Local Road	CC-090023	Concord	Improve Clayton Road/Treat Boulevard intersection	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,091,000	0.0%
Local Road	CC-090024	Contra Costa County	Widen Dougherty Road to 6 lanes from Red Willow	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$47,755,000	0.0%
Local Road	CC-090026	Concord	Ygnacio Valley/Kirker Pass Roads Widening	Amend in a new project into the TIP in conformance to the T-2035 plan	\$8,172,000	0.0%
Local Road	MRN090008	Various Agencies	Major Roads Rehabilitation	Amend in a new project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%

Report of TIP Revision 2009-06
May, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	MRN090010	Transportation Authority of Marin	Local Arterial Improvements on U.S. 101	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	SCL070049	Santa Clara County	Central Expressway Auxiliary Lanes	Amend in CON and ROW phases and update project costs	\$16,387,000	2673.2%
Local Road	SCL090003	San Jose	Charcot Avenue Extension over I-880	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%
Local Road	SCL090004	San Jose	Downtown Couplet Conversion Projects	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Local Road	SCL090005	San Jose	Coleman Avenue Widening from I-880 to Taylor Street	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,000,000	0.0%
Local Road	SCL090006	San Jose	Old Oakland Road Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	SCL090007	San Jose	North San Jose Intersection Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$61,000,000	0.0%
Local Road	SCL090008	San Jose	San Jose: Various Intersection Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$29,000,000	0.0%
Local Road	SCL090009	Santa Clara County	Montague Expressway/Trimble interchange improvement	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$32,000,000	0.0%
Local Road	SCL090010	Santa Clara County	Widen Montague Exp between Lick Mill-Trade Zone	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,500,000	0.0%
Local Road	SCL090011	Santa Clara County	Realign existing curve on DeWitt Avenue	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,500,000	0.0%
Local Road	SCL090012	Santa Clara County	Lawrence Expressway Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,200,000	0.0%
Local Road	SCL090013	Santa Clara County	Central Expressway widening: Lawrence to San Tomas	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,600,000	0.0%
Local Road	SCL090014	Santa Clara County	Almaden Expressway widening: Coleman-Blossom Hill	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,500,000	0.0%
Local Road	SCL090018	Santa Clara County	Butterfield Boulevard Extension from Tennant Avenue	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$18,800,000	0.0%
Local Road	SF-010038	San Francisco Dept of Public Works	Bayview Transportation Improvements	Amend scope to include PSE, ROW and CON phases	\$115,281,000	906.4%
Local Road	SF-090003	San Francisco Municipal Trans. Agency (SFMTA)	Traffic Signals and Management Center	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$54,000,000	0.0%
Local Road	SF-090004	San Francisco Dept of Public Works	Widen Harney Way	Amend in a new Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Local Road	SF-090005	San Francisco Municipal Trans. Agency (SFMTA)	Palou Transit Preferential Streets Corridor	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%

Monday, May 04, 2009

TIP Revision Summary Report

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Report of TIP Revision 2009-06
May, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	SF-090008	San Francisco Dept of Public Works	Widen Illinois St. Bridge over Islais Creek	Amend in a new project into the TIP in conformance to the T-2035 plan	\$25,000,000	0.0%
Local Road	SM-090005	Foster City	Triton Drive Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$850,000	0.0%
Local Road	SM-090007	Redwood City	Blomquist Street Extension	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
Local Road	SM-090011	San Mateo County Transportation Authority	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,850,000	0.0%
Local Road	SM-090012	San Mateo County Transportation Authority	Replace San Pedro Creek Bridge over Hwy 1	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,700,000	0.0%
Local Road	SOL090002	Vacaville	Davis Street Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,530,000	0.0%
Local Road	SON090001	Sonoma County	Replace Four Sonoma County One-Lane Bridges	Amend in new Air Quality non-exempt project into the TIP in conformance to the T-2035 plan	\$2,000,000	0.0%
Local Road	SON090003	Petaluma	Improve U.S. 101/Old Redwood Highway interchange	Amend in a new project into the TIP in conformance to the T-2035 plan	\$27,000,000	0.0%
Local Road	SON090004	Santa Rosa	Farmers Lane Extension	Amend in a new non-exempt project into the TIP in conformance to the T-2035 Plan	\$36,400,000	0.0%
Local Road	SON090005	Sonoma County Transportation Authority	Airport OC/IC- US 101	Amend in a new non-exempt project.	\$46,700,000	0.0%
Local Road	SON090006	Santa Rosa	Mendocino Avenue ITS Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,100,000	0.0%
Regional Network	ALA090016	Hayward	RT 92/Clawitter/Whitesell Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$51,900,000	0.0%
Regional Network	ALA090026	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT)	Amend in new Air Quality non-exempt project into the 2009 TIP	\$220,000,000	0.0%
Regional Network	CC-090015	Oakley	Widen Main Street to 6 lanes from State Route 160	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$12,630,000	0.0%
Regional Network	CC-090025	Richmond	East Side Improvements Richmond Intermodal Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$16,087,000	0.0%
Regional Network	MRN090007	Various Agencies	Transit Priority Measures on Transit Corridors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$27,300,000	0.0%
Regional Network	SM-090003	San Mateo County Transportation Authority	Construct WB lane on Rte 92	Amend in a new project into the TIP in conformance to the T-2035 plan	\$57,500,000	0.0%
Regional Network	SM-090004	Brisbane	US 101/Candlestick Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$15,000,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	ALA070018	Alameda County CMA	I-580 (Trivalley) Corridor - WB HOV & Connectors	Revise project scope to include 'HOV/HOT Lanes' in project title and description and increase project limits approx. 3 miles from the east of Greenville Road to Foothill Road	\$0	0.0%
State Highway	ALA070020	Alameda County CMA	I-580 (Trivalley) Corridor - EB HOV/HOT Lanes	Revise project Title and description to HOV/HOT Lanes' and increase project limits approximately 1 mile westward, from Santa Rita to Hacienda.	\$19,000,000	10.6%
State Highway	ALA090003	Alameda County CMA	I-580/I-680 Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$392,500,000	0.0%
State Highway	ALA090004	Alameda County CMA	I-580 HOT Corridor Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%
State Highway	ALA090005	Alameda County CMA	I-580/I-680 Interchange HOV direct connectors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$15,000,000	0.0%
State Highway	ALA090007	Livermore	I-580/First Street Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$37,000,000	0.0%
State Highway	ALA090008	Livermore	I-580/Greenville Road Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$43,000,000	0.0%
State Highway	ALA090009	Pleasanton	PSR: SR 84 Widening from Pigeon Pass to I-680	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,100,000	0.0%
State Highway	ALA090010	Pleasanton	I-680/Bernal Avenue interchange improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$16,000,000	0.0%
State Highway	ALA090011	Alameda Contra Costa Transit District (AC Transit)	I-680 Express Bus Service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,400,000	0.0%
State Highway	ALA090012	San Leandro	I-880/Marina Blvd Interchange and Overcrossing Rep	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$33,000,000	0.0%
State Highway	ALA090013	Pleasanton	I-580 / Foothill Road interchange improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,100,000	0.0%
State Highway	ALA090014	Emeryville	I-80 Eastbound Off-ramp Widening at Powell Street	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,800,000	0.0%
State Highway	ALA090018	Alameda County CMA	Truck Parking Facilities in North County (Phase I)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	ALA090019	Alameda County CMA	Corridor Mobility Program & Adaptive Ramp Metering	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	ALA090020	Hayward	I-880 Auxiliary lanes at Industrial Parkway	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$19,500,000	0.0%
State Highway	ALA090021	Hayward	I-880 NB and SB Auxiliary lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$32,500,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	ALA0900025	Alameda County CMA	I-580 WB Auxiliary Lane, First to Isabel	Adding I-580 Aux lanes from First St to Isabel project to TIP (RTP ID 230608), which is a sub-project of ALA070018. Adding \$10M of RTP-LRP and 'other local' funds for this project.	\$1,000,000	0.0%
State Highway	ALA0900028	Caltrans	Eastbound Truck Climbing Lane	Amend in new project into the 2009 TIP	\$64,265,000	0.0%
State Highway	CC-070035	San Pablo	I-80/San Pablo Dam Rd I/C Modifications	Amend scope to include 'and modifying adjacent interchanges'	\$66,050,000	127.1%
State Highway	CC-070036	San Ramon	I-80/Norris Canyon Bus Ramps	Amend scope to include reconstruction of overcrossing and widening of median	\$57,600,000	130.9%
State Highway	CC-090013	Antioch	Construct new interchange at Route 4/Phillips Lane	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$50,100,000	0.0%
State Highway	MRN050034	Transportation Authority of Marin	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Increase costs to match the RTP-2035 Funding amount	(\$18,193,000)	-4.7%
State Highway	MRN090002	Transportation Authority of Marin	U.S. 101 NB to I-580 EB	Amend in a new into the TIP in conformance to the T-2035 plan	\$11,000,000	0.0%
State Highway	MRN090003	Transportation Authority of Marin	U.S. 101/Miller Creek Road Signalization	Amend in a new project into the TIP in conformance to the T-2035 plan	\$1,200,000	0.0%
State Highway	MRN090004	Transportation Authority of Marin	U.S. 101 Auxiliary Lanes	Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections	\$5,000,000	0.0%
State Highway	MRN090006	Transportation Authority of Marin	U.S. 101/Tiburon Boulevard Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
State Highway	REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative - Phase 1	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$222,000,000	0.0%
State Highway	SCL070003	Santa Clara Valley Transportation Authority (VTA)	SR 25/Santa Teresa Blvd/US 101 IC	Increase construction funding from \$103,600,000 to \$208,600,000	\$105,000,000	82.0%
State Highway	SCL070004	Santa Clara Valley Transportation Authority (VTA)	US 101 / Mabury New Interchange	Amend in CON phase and CON costs	\$17,750,000	788.9%
State Highway	SCL070024	Santa Clara Valley Transportation Authority (VTA)	US 101 Aux/HOT Lanes - SR 85 to SM County Line	Amend scope to include 'HOT/Aux'	\$42,000	0.0%
State Highway	SCL090015	Santa Clara Valley Transportation Authority (VTA)	I-880/Montague Expressway interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$58,000,000	0.0%
State Highway	SCL090016	Santa Clara County	New SR152 Alignment Study	Amend in a new Project into the TIP in conformance to the T-2035 plan	\$10,615,000	0.0%
State Highway	SCL090017	Santa Clara County	Widen Montague Expwy to 8 lanes from Trade Zone to	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,000,000	0.0%
State Highway	SCL090020	Santa Clara Valley Transportation Authority (VTA)	SR 87/Capitol/Narvaez Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	SCL090021	Santa Clara Valley Transportation Authority (VTA)	SR 85 NB to SR 237 EB Connector Ramp Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$26,000,000	0.0%
State Highway	SCL090022	Santa Clara Valley Transportation Authority (VTA)	SR 85/Cottle Road Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	SCL090023	Santa Clara Valley Transportation Authority (VTA)	SR 237/North 1st Street Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,000,000	0.0%
State Highway	SCL090024	Santa Clara Valley Transportation Authority (VTA)	WB SR 237 on-ramp widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$9,000,000	0.0%
State Highway	SCL090025	Santa Clara Valley Transportation Authority (VTA)	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%
State Highway	SCL090027	Santa Clara County	US 101/Montague Expressway Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$12,000,000	0.0%
State Highway	SCL090028	Santa Clara Valley Transportation Authority (VTA)	SR 17 SB/Hamilton Avenue off ramp Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,000,000	0.0%
State Highway	SCL090029	Santa Clara Valley Transportation Authority (VTA)	SR 237/I-880 Express HOT Connectors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,951,000	0.0%
State Highway	SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express 'HOT' Lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$60,800,000	0.0%
State Highway	SF-090002	San Francisco Dept of Public Works	Arterial from Harvey Way & Jamestown Ave. to Crisp	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$57,000,000	0.0%
State Highway	SF-090007	San Francisco Dept of Public Works	Widen Cesar Chavez/Evans Structure	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$17,000,000	0.0%
State Highway	SF-090010	San Francisco Dept of Public Works	US 101 Aux Lanes Southbound from Silver to San Mat	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$48,000,000	0.0%
State Highway	SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Amend scope to remove Tolling and update project costs	(\$44,453,000)	-4.4%
State Highway	SM-090006	Foster City	State Route 92/Chess Drive - Ramp Widening Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,500,000	0.0%
State Highway	SM-090008	San Carlos	US101/Holly Interchange modification	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$3,000,000	0.0%
State Highway	SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Cnty Line	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,000,000	0.0%
State Highway	SM-090010	San Mateo County Transportation Authority	I-280/Route 1 interchange safety improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$83,900,000	0.0%
State Highway	SM-090013	San Mateo County Transportation Authority	Improve Rte 92 from SM Bridge to I-280	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$80,000,000	0.0%
State Highway	SM-090014	San Mateo County Transportation Authority	Improve US 101 operations near Rte 92	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
State Highway	SM-090015	San Mateo County Transportation Authority	Route 1 improvements in Half Moon Bay	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
State Highway	SM-090016	San Mateo County Transportation Authority	US 101 Aux lanes from San Bruno Ave to Grand Ave	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$46,000,000	0.0%
State Highway	SOL090001	Vacaville	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,800,000	0.0%
State Highway	SOL090003	Solano Transportation Authority	EB I-80 Cordelia Truck Scales Relocation Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$100,900,000	0.0%
State Highway	SON010024	Sonoma County Transportation Authority	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Add Right-of-Way and Construction Phases	\$7,575,000	6.4%
State Highway	SON070004	Sonoma County Transportation Authority	US 101 Marin/Sonoma Narrows (Sonoma)	Adding Construction Funding shown in 2035 RTP.	\$216,834,000	139.1%
Transit	ALA090015	Union City	Union City Intermodal Station	Amend in second phase of project into the TIP to expand Union City BART Station. (First phase is ALA990015)	\$21,000,000	0.0%
Transit	ALA090017	Alameda City	Fruitvale Avenue Rail Bridge Seismic Retrofit	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,600,000	0.0%
Transit	BRT030001	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to San Jose Extension	Amend in CON phase and CON costs	\$6,474,727,454	582.1%
Transit	CC-030001	Richmond	Richmond Pkwy Transit Center Parking	Amend scope to state 'provide upto 800 parking spaces'	\$1,725,000	6.0%
Transit	CC-090009	Hercules	Construct Phase 2 of Hercules Intermodal Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,400,000	0.0%
Transit	CC-090010	Caltrans	Double rail track blw Oakley & Port Chicago	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$28,071,000	0.0%
Transit	CC-090012	Alameda Contra Costa Transit District (AC Transit)	Procure New Express Buses for I-80 HOV	Amend in a new into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Transit	CC-090014	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - San Pablo Corridor	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$17,500,000	0.0%
Transit	CC-090016	Martinez	Construct Martinez Intermodal Station (Phase 3)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$14,200,000	0.0%
Transit	CC-090027	Alameda Contra Costa Transit District (AC Transit)	Expand WCCC Transit Facilities	Amend in a new project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
Transit	CC-090028	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Buses & Infrastructure Improvements	Amend in a new project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%
Transit	CC-090029	Alameda Contra Costa Transit District (AC Transit)	Environmental Sustainability Program	Amend in a new project into the TIP in conformance to the T-2035 plan	\$6,070,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	CC-090030	Alameda Contra Costa Transit District (AC Transit)	Safety and Security Enhancements	Amend in a new project into the TIP in conformance to the T-2035 plan	\$4,200,000	0.0%
Transit	CC-090031	Alameda Contra Costa Transit District (AC Transit)	San Pablo Dam Road Transit Priority Measures	Amend in a new project into the TIP in conformance to the T-2035 plan	\$12,000,000	0.0%
Transit	CC-090032	AMTRAK	Martinez At Grade Connector	Amend in CON phase and update total project costs	\$31,000,000	775.0%
Transit	MRN090001	Marin County Transit District	Expand Marin County local bus service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Transit	MRN090005	Transportation Authority of Marin	Park and Ride Lots	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
Transit	MRN090009	Transportation Authority of Marin	Intermodal Transit Hubs	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$11,000,000	0.0%
Transit	SCL090019	Santa Clara Valley Transportation Authority (VTA)	San Jose International Airport People Mover	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$512,000,000	0.0%
Transit	SF-090006	San Francisco Dept of Public Works	BRT-Ped-Bike Bridge over Yosemite Slough	Amend in a new AQ Non-Exempt Project into the T-2035 plan	\$58,000,000	0.0%
Transit	SF-090009	San Francisco Dept of Public Works	Hunters Pt. Shipyard Ferry Terminal	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
Transit	SF-090011	San Francisco County Transportation Authority	Oakdale Caltrain Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$50,000,000	0.0%
Transit	SF-090012	San Francisco Municipal Trans. Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$44,473,000	0.0%
Transit	SF-090013	San Francisco Municipal Trans. Agency (SFMTA)	Geneva/Harney Limited/Express Bus Service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$28,000,000	0.0%
Transit	SF-090014	Water Transit Authority	Ferry Infrastructure btw Treasure Island and SF	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$57,130,000	0.0%
Transit	SF-090015	San Francisco Municipal Trans. Agency (SFMTA)	Transit Center in Candlestick Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,000,000	0.0%
Transit	SF-090016	San Francisco Municipal Trans. Agency (SFMTA)	Transit Center in Hunters Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Transit	SF-090017	San Francisco Municipal Trans. Agency (SFMTA)	Express/Ltd Bus Service into Hunters Point (north)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Transit	SF-090018	San Francisco Municipal Trans. Agency (SFMTA)	Oakdale-Palou Interim High-Capacity Bus Corridor	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$23,000,000	0.0%
Transit	SF-090019	San Francisco Municipal Trans. Agency (SFMTA)	Extended Trolleybus Service into Hunters Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$51,000,000	0.0%
Transit	SF-090020	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Geneva Extn	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	SF-0900021	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Geneva Portio	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$53,000,000	0.0%
Transit	SF-0900022	San Francisco Municipal Trans. Agency (SFMTA)	Trolley Coach Extension Program	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,560,000	0.0%
Transit	SF-0900023	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Harvey Way Po	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$178,000,000	0.0%
Transit	SM-0900021	Caltrain	Caltrain grade separation program	Amend in a new project into the TIP in conformance to the T-2035 PLAN	\$165,000,000	0.0%
Transit	SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Amend in the new Sonoma Marin Area Rail Transit District (SMART) commuter rail project (Larkspur to Cloverdale)	\$646,000,000	0.0%
Total Funding Change:					\$12,507,578,454	

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-06

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,364,150,181	\$15,364,150,181
REGIONAL ¹	To/Is - Bridge - Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$923,588,780 \$33,137,771 \$444,750	\$1,570,490,520 \$467,004,913 \$1,103,485,608 \$0 \$923,588,780 \$33,137,771 \$444,750	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$642,970,780 \$33,624,793 \$29,000,000	\$1,621,131,811 \$468,603,628 \$1,152,528,183 \$0 \$642,970,780 \$33,624,793 \$29,000,000	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$752,910,780 \$34,028,697 \$34,028,697	\$1,674,705,521 \$470,210,337 \$1,204,495,184 \$0 \$752,910,780 \$34,412,652 \$34,412,652	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$650,280,780 \$34,412,652 \$34,412,652	\$1,730,837,056 \$471,825,080 \$1,259,011,976 \$0 \$650,280,780 \$34,412,652 \$34,412,652	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$2,969,751,118 \$135,203,913 \$135,203,913	\$6,597,164,909 \$1,877,643,957 \$4,719,520,951 \$0 \$2,969,751,118 \$135,203,913 \$135,203,913
STATE	Regional Total	\$2,527,661,820	\$2,527,661,820	\$2,297,727,384	\$2,297,727,384	\$2,499,644,998	\$2,499,644,998	\$2,415,530,488	\$2,415,530,488	\$8,731,584,690	\$8,731,584,690
STATE	State Highway Operations and Protection Program (SHOPP) SHOPP (including Augmentation) SHOPP Prior	\$257,670,000 \$257,670,000 \$0	\$257,670,000 \$257,670,000 \$0	\$411,308,000 \$411,308,000 \$0	\$411,308,000 \$411,308,000 \$0	\$352,773,000 \$352,773,000 \$0	\$352,773,000 \$352,773,000 \$0	\$244,994,000 \$244,994,000 \$0	\$244,994,000 \$244,994,000 \$0	\$1,266,745,000 \$1,266,745,000 \$0	\$1,266,745,000 \$1,266,745,000 \$0
STATE	State Transportation Improvement Program (STIP) STIP (including Augmentation) STIP Prior Proposition 1B ² GARVEE Bonds Traffic Congestion Relief Program State and Local Partnership Program State Transit Assistance (STA) (a.s. - passenger revenue based, Prop 42) Other (Please specify)	\$196,225,540 \$196,225,540 \$0 \$70,120,000 \$53,541,000 \$0 \$375,695,862	\$199,172,540 \$199,172,540 \$0 \$85,170,000 \$53,541,000 \$0 \$425,695,862	\$151,825,800 \$151,825,800 \$0 \$139,240,000 \$55,399,000 \$0 \$292,885,300	\$151,825,800 \$151,825,800 \$0 \$139,240,000 \$55,399,000 \$0 \$292,885,300	\$179,566,830 \$179,566,830 \$0 \$40,000,000 \$10,508,000 \$0	\$179,566,830 \$179,566,830 \$0 \$40,000,000 \$47,810,000 \$0	\$207,061,553 \$207,061,553 \$0 \$15,289,000	\$207,061,553 \$207,061,553 \$0 \$15,289,000	\$734,679,723 \$734,679,723 \$0 \$152,899,000	\$734,679,723 \$734,679,723 \$0 \$152,899,000
STATE	State Total	\$553,252,402	\$553,252,402	\$95,259,100	\$95,259,100	\$329,418,100	\$329,418,100	\$549,002,430	\$549,002,430	\$545,363,853	\$545,363,853
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (S307) American Recovery and Reinvestment Act (S309) American Recovery and Reinvestment Act (S311)	\$343,148,640 \$288,666,682 \$52,349,675 \$2,112,283	\$343,148,640 \$288,666,682 \$52,349,675 \$2,112,283	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$343,148,640 \$288,666,682 \$52,349,675 \$2,112,283	\$343,148,640 \$288,666,682 \$52,349,675 \$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (S309c) Clean Fuel Formula Program (S308) Elderly & Persons with Disabilities Formula Program (S310) Fixed Guideway Modernization (S309a) Intercity Bus (S311f) Job Access and Reverse Commute Program (S316) Metropolitan Planning (S303) New and Small Starts (Capital Investment Grants) (S309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (S311) Public Transportation on Indian Reservation (S311c) Transit in the Parks (S320) Urbanized Area Formula Program (S307) Other (S339 and TSGP)	\$0 \$0 \$241,411,477 \$129,632,000 \$0 \$2,411,477 \$0 \$0 \$0 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$1,210,000 \$0	\$0 \$0 \$2,411,477 \$129,632,000 \$0 \$2,411,477 \$0 \$0 \$0 \$1,815,000 \$2,112,000 \$0 \$1,690,000 \$223,037,000 \$121,000	\$32,097,000 \$32,097,000 \$2,507,936 \$134,818,000 \$134,818,000 \$2,507,936 \$2,507,936 \$2,197,000 \$1,888,000 \$1,888,000 \$231,959,000 \$231,959,000	\$32,097,000 \$32,097,000 \$2,507,936 \$140,210,000 \$140,210,000 \$2,507,936 \$2,507,936 \$2,197,000 \$1,963,000 \$1,963,000 \$241,237,000 \$241,237,000	\$33,381,000 \$33,381,000 \$2,608,254 \$145,819,000 \$145,819,000 \$2,608,254 \$2,608,254 \$2,285,000 \$1,963,000 \$1,963,000 \$241,237,000 \$241,237,000	\$34,716,000 \$34,716,000 \$2,712,584 \$145,819,000 \$145,819,000 \$2,712,584 \$2,712,584 \$2,285,000 \$1,963,000 \$1,963,000 \$250,887,000 \$250,887,000	\$34,716,000 \$34,716,000 \$2,712,584 \$145,819,000 \$145,819,000 \$2,712,584 \$2,712,584 \$2,285,000 \$1,963,000 \$1,963,000 \$250,887,000 \$250,887,000	\$131,057,000 \$131,057,000 \$10,240,250 \$550,479,000 \$550,479,000 \$10,240,250 \$10,240,250 \$12,100,000 \$12,100,000 \$12,100,000 \$947,120,000 \$947,120,000	\$131,057,000 \$131,057,000 \$10,240,250 \$550,479,000 \$550,479,000 \$10,240,250 \$10,240,250 \$12,100,000 \$12,100,000 \$12,100,000 \$947,120,000 \$947,120,000	
Federal Transit Total	\$741,241,594	\$741,241,594	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,023,354,140	\$2,023,354,140	
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$825,000,000 \$527,677,591 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114	\$804,200,000 \$520,177,591 \$7,150,000 \$125,148,000 \$9,649,295 \$142,075,114	\$0 \$0 \$0 \$0 \$0 \$0	\$20,800,000 \$7,500,000 \$0 \$0 \$0 \$13,300,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$825,000,000 \$527,677,591 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114	\$825,000,000 \$527,677,591 \$7,150,000 \$125,148,000 \$9,649,295 \$155,375,114	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional) Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP) Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU) Safe Routes to School (SRGS) Transportation Improvements (TI) Federal Lands Highway Other (Please specify)	\$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$6,172,840 \$0 \$0 \$11,779,100 \$40,272,789	\$74,224,828 \$81,402,097 \$38,566,000 \$3,682,000 \$0 \$109,500,000 \$0 \$0 \$11,779,100 \$29,264,789	\$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$109,500,000 \$0 \$0 \$0 \$1,390,000	\$72,685,071 \$77,502,133 \$77,082,000 \$4,557,000 \$0 \$109,500,000 \$0 \$0 \$0 \$1,390,000	\$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$142,570 \$0 \$0 \$0 \$500,000	\$73,993,402 \$78,898,974 \$35,514,000 \$7,051,000 \$0 \$142,570 \$0 \$0 \$0 \$500,000	\$75,325,283 \$80,320,958 \$79,002,000 \$0 \$0 \$142,570 \$0 \$0 \$0 \$500,000	\$75,325,283 \$80,320,958 \$79,002,000 \$0 \$0 \$142,570 \$0 \$0 \$0 \$500,000	\$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$128,834,400 \$0 \$0 \$0 \$540,000	\$296,228,584 \$318,124,162 \$230,164,000 \$15,290,000 \$0 \$128,834,400 \$0 \$0 \$0 \$540,000
FEDERAL HIGHWAY	Subtotal	\$1,081,099,654	\$1,049,291,654	\$234,307,704	\$235,107,704	\$196,883,946	\$196,883,946	\$238,793,731	\$238,793,731	\$1,751,085,035	\$1,740,077,035
FEDERAL HIGHWAY	Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary High Priority Projects (HPP) High Risk Rural Road (HRR) National Scenic Byways Program Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) Public Lands Highway Discretionary Recreational Trails Transportation and Community and System Preservation Program Other (Inclusive of NMTPP, DEMO)	\$37,500,000 \$16,398,000 \$1,606,462 \$135,927,686 \$5,063,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$100,000 \$413,131,141	\$37,500,000 \$16,398,000 \$1,606,462 \$137,799,686 \$5,063,445 \$0 \$5,400,000 \$2,612,000 \$735,000 \$100,000 \$413,131,141	\$0 \$0 \$0 \$20,666,628 \$1,660,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$426,570 \$1,660,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,145,490 \$2,802,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,145,490 \$2,802,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$12,834,400 \$1,606,462 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$12,834,400 \$1,606,462 \$0 \$0 \$0 \$0 \$0		
FEDERAL HIGHWAY	Subtotal	\$246,655,734	\$248,527,734	\$26,900,328	\$26,900,328	\$7,597,000	\$7,597,000	\$9,183,840	\$9,183,840	\$290,336,902	\$292,206,902
FEDERAL HIGHWAY	Federal Highway Total	\$1,327,755,388	\$1,297,819,388	\$261,208,032	\$282,008,032	\$204,480,946	\$204,480,946	\$247,977,571	\$247,977,571	\$2,041,421,937	\$2,032,285,937
FEDERAL TOTAL	FEDERAL TOTAL	\$2,068,996,982	\$2,039,060,982	\$672,262,904	\$693,062,904	\$631,473,453	\$631,473,453	\$682,042,738	\$682,042,738	\$4,064,776,077	\$4,055,640,077
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act) State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing Private Activity Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (Private Developer Fees)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000	\$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000 \$174,000,000
INNOVATIVE FINANCE	Innovative Financing Total	\$9,494,123,395	\$9,532,184,395	\$7,840,860,451	\$7,795,819,451	\$5,713,531,205	\$5,749,531,205	\$7,488,280,684	\$7,558,080,684	\$32,316,795,734	\$32,435,615,734
INNOVATIVE FINANCE	REVENUE TOTAL	\$9,494,123,395	\$9,532,184,395	\$7,840,860,451	\$7,795,819,451	\$5,713,531,205	\$5,749,531,205	\$7,488,280,684	\$7,558,080,684	\$32,316,795,734	\$32,435,615,734

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-06

PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06
LOCAL	Local Total	\$2,202,687,014	\$2,349,488,014	\$1,409,921,731	\$1,839,826,731	\$1,288,027,670	\$1,779,726,670	\$333,916,587	\$1,073,973,987	\$5,234,533,002	\$7,042,965,402
REGIONAL	Tolls	\$1,183,632,825	\$1,191,332,825	\$538,253,000	\$577,953,000	\$50,000,000	\$71,500,000	\$23,958,000	\$48,558,000	\$1,795,843,825	\$1,889,143,825
	— Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$307,172,100	\$307,172,100
	— Corridor	\$743,671,725	\$751,171,725	\$115,000,000	\$154,700,000	\$0	\$21,500,000	\$0	\$24,600,000	\$858,671,725	\$951,971,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$524,705,500	\$527,195,500	\$609,593,085	\$630,258,085	\$419,144,043	\$442,249,043	\$264,800,000	\$399,330,000	\$1,818,242,623	\$1,999,032,628
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$444,750	\$444,750	\$0	\$0	\$0	\$0	\$0	\$0	\$444,750	\$444,750
	Regional Total	\$1,706,783,075	\$1,718,733,075	\$1,147,846,085	\$1,208,211,085	\$498,144,043	\$542,749,043	\$288,738,000	\$447,888,000	\$3,843,531,203	\$3,917,621,203
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,45,000	\$1,266,45,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,45,000	\$1,266,45,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$196,225,540	\$199,172,540	\$151,825,800	\$151,825,800	\$179,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$734,679,723	\$733,626,723
	STIP (Including Augmentation)	\$196,225,540	\$199,172,540	\$141,317,800	\$141,317,800	\$174,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$719,390,723	\$718,337,723
	STIP Prior	\$0	\$0	\$10,506,000	\$10,506,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,285,000	\$15,285,000
	Proposition 1 B'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$70,120,000	\$85,170,000	\$139,240,000	\$55,398,000	\$0	\$40,000,000	\$0	\$40,000,000	\$209,360,000	\$220,569,000
	State and Local Partnership Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Truck Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g. truckerservice.com from 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (STA, STIP, State Cash, ERJ)	\$375,659,562	\$425,695,652	\$292,885,300	\$310,885,300	\$16,662,600	\$16,662,600	\$2,304,300	\$52,108,300	\$647,552,062	\$805,352,062
FEDERAL TRANSIT	State Total	\$898,711,402	\$867,708,402	\$995,250,100	\$928,418,100	\$549,002,430	\$585,002,430	\$454,163,853	\$544,163,853	\$2,898,236,785	\$3,026,292,785
	FTA American Recovery and Reinvestment Act	\$273,144,640	\$273,144,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,144,640	\$273,144,640
	American Recovery and Reinvestment Act (S307)	\$210,686,682	\$210,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
	American Recovery and Reinvestment Act (S309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (S311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (S309c)	\$10,966,745	\$10,966,745	\$0	\$0	\$0	\$0	\$0	\$0	\$10,966,745	\$10,966,745
	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (S310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (S309a)	\$114,671,192	\$119,671,192	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$114,671,192	\$119,671,192
	Intercity Bus (S311b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Job Access and Reverse Commute Program (S316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (S309b)	\$4,000,000	\$4,000,000	\$1,060,000	\$1,060,000	\$0	\$0	\$0	\$0	\$5,960,000	\$5,960,000
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (S311c)	\$1,346,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (S311d)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (S320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (S307)	\$211,885,480	\$211,885,480	\$0	\$0	\$0	\$0	\$0	\$0	\$211,885,480	\$211,885,480
	Other (S309 and TSP)	\$121,000	\$121,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$501,000	\$601,000
	Federal Transit Total	\$616,154,431	\$624,156,431	\$1,875,000	\$1,875,000	\$0	\$0	\$0	\$0	\$423,031,431	\$428,031,431
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$490,161,000	\$502,861,000	\$0	\$0	\$280,800,000	\$0	\$0	\$0	\$490,161,000	\$523,661,000
	State American Recovery and Reinvestment Act (ST - STP)	\$228,303,000	\$234,303,000	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$228,303,000	\$241,203,000
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$7,560,000	\$7,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$122,000,000	\$142,000,000
	Regional American Recovery and Reinvestment Act (STP)	\$122,000,000	\$128,700,000	\$0	\$0	\$13,300,000	\$0	\$0	\$0	\$0	\$0
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$55,992,827	\$55,992,827	\$0	\$0	\$0	\$0	\$0	\$0	\$55,992,827	\$55,992,827
	Surface Transportation Program (Regional)	\$53,211,865	\$53,211,865	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$53,211,865
INNOVATIVE FINANCE	Highway Bridge Program (S305)	\$33,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$40,277,289	\$29,264,789	\$1,390,000	\$1,390,000	\$500,000	\$500,000	\$0	\$0	\$600,000	\$600,000
	Other (Inclusive of NMTPP/DEMO, NCIPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,996,841	\$4,996,841
	Subtotal	\$246,654,734	\$248,527,734	\$26,900,328	\$26,900,328	\$7,587,000	\$7,587,000	\$18,181,840	\$18,182,840	\$280,134,902	\$292,206,902
	Federal Highway Total	\$546,494,155	\$595,058,155	\$111,020,828	\$131,820,828	\$51,588,570	\$51,588,570	\$92,331,130	\$92,331,130	\$1,201,34,883	\$1,225,798,883
FEDERAL TOTAL*	FEDERAL TOTAL*	\$1,545,630,386	\$1,574,214,586	\$114,895,828	\$123,698,828	\$51,588,570	\$51,588,570	\$92,331,130	\$92,331,130	\$1,824,466,314	\$1,853,830,314
	FTA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
INNOVATIVE FINANCING	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000
	PROGRAMMED TOTAL	\$6,550,832,077	\$6,684,184,077	\$3,667,922,744	\$4,113,151,744	\$22,396,62,713	\$2,959,066,713	\$1,195,796,710	\$2,184,34,170	\$13,801,314,204	\$16,041,136,704

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-06

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06
LOCAL	Local Total	\$1,567,526,176	\$1,420,724,176	\$2,465,689,332	\$2,035,784,332	\$2,554,382,654	\$2,062,683,654	\$3,546,000,017	\$2,805,992,617	\$10,133,597,179	\$8,325,184,779
REGIONAL ¹	Tolls	\$386,857,695	\$379,357,695	\$1,082,878,811	\$1,043,178,811	\$1,624,705,521	\$1,603,205,521	\$1,706,879,056	\$1,682,279,056	\$4,801,321,084	\$4,708,021,084
	— Bridge	\$27,043,813	\$27,043,813	\$45,350,628	\$45,350,628	\$420,210,337	\$420,210,337	\$447,867,080	\$447,867,080	\$940,471,857	\$940,471,857
	-- Corridor	\$359,813,983	\$352,313,983	\$1,037,526,183	\$997,828,183	\$1,204,495,184	\$1,182,995,184	\$1,250,811,976	\$1,204,411,976	\$3,869,492,226	\$3,767,548,226
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$308,883,290	\$306,393,280	\$33,377,895	\$12,712,695	\$333,766,737	\$310,661,737	\$385,480,780	\$250,950,780	\$1,151,508,490	\$870,718,490
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$29,000,000	\$0	\$29,000,000
	Regional Total	\$818,787,145	\$808,888,145	\$1,149,881,290	\$1,089,516,299	\$1,992,500,955	\$1,947,896,955	\$2,126,772,488	\$1,967,642,488	\$6,098,032,487	\$5,813,941,487
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
	State Transit Assistance (STA) In-pj., pre-entitlement based, Prop 42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (S307)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grant (S309c)	\$18,896,255	\$18,896,255	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$120,090,255	\$120,090,255
	Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (S310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (S309a)	\$14,960,808	\$14,960,808	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$435,607,808	\$430,607,808
	Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (S316)	\$1,086,623	\$1,086,623	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,915,396
	Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Smart Starts (Capital Investment Grants) (S309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (S311c)	\$763,490	\$763,490	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,490	\$6,386,490
	Public Transportation on Indian Reservation (S311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (S320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (S307)	\$11,151,520	\$11,151,520	\$231,956,000	\$231,956,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$735,234,520	\$735,234,520
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$122,065,163	\$117,065,163	\$407,179,872	\$407,179,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$1,400,322,709	\$1,395,322,709
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$331,839,000	\$301,339,000	\$0	\$0	\$0	\$0	\$0	\$0	\$334,039,000	\$331,339,000
	State American Recovery and Reinvestment Act (ST - STP)	\$299,374,591	\$285,874,591	\$0	\$0	\$0	\$0	\$0	\$0	\$299,374,591	\$285,874,591
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (TE)	\$2,089,295	\$2,089,295	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$33,375,114	\$13,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$33,375,114	\$13,375,114
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$18,232,001	\$18,232,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$240,235,757	\$240,235,757
	Surface Transportation Program (Regional)	\$28,190,232	\$27,502,133	\$77,502,133	\$78,898,974	\$80,320,958	\$80,320,958	\$84,912,297	\$84,912,297		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$381,261,233	\$347,761,233	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$333,987,054	\$306,487,054
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PUBLIC LANDS HIGHWAY DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$381,261,233	\$347,761,233	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$333,987,054	\$306,487,054
FEDERAL TOTAL ¹	FEDERAL TOTAL ¹	\$503,346,396	\$464,846,396	\$557,347,076	\$557,347,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,240,309,763	\$2,261,809,763
INNOVATIVE FINANCING ²	TPA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE Vs. PROGRAMMED TOTAL	\$2,943,291,318	\$2,748,006,318	\$4,172,937,707	\$3,682,667,707	\$5,126,768,492	\$4,590,464,492	\$6,277,483,913	\$5,373,346,513	\$18,515,481,229	\$16,394,479,029

Report of TIP Revision 2009-06

Tip ID: ALA030002 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21139 CTIPS ID: 20600002386
 Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Project Name: Alameda: Vasco Road Safety Improvements AQ Code: 1.17 Review: AA
 Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).
 Reason: Increase project limits from 1.9 miles to 4.4 miles with no net change in funding

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA030002 2009-06 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0

Report of TIP Revision 2009-06

Tip ID:	ALA030002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21139	CTIPS ID:	20600002386	
Sponsoring Agency:			Alameda County			Implementing Agency:			Alameda County		
Project Name:			Alameda: Vasco Road Safety Improvements			AQ Code:			1.17		
Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths, install median barriers @ add truck-climbing lanes. (Total length of truck lanes is .9 miles).											
Reason: 2009 TIP Development - Update project description											
Trans System:		LOCAL RD	Mode:		LOCAL ROAD	Project Type:		OTHER	Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA030002 2009-00 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0		

End of Project ALA030002

Report of TIP Revision 2009-06

Tip ID: ALA070018	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22013	CTIPS ID: 20600003686
Sponsoring Agency:	ACCMA		Implementing Agency:	ACCMA	
Project Name:	I-580 (TriValley) Corridor - WB HOV & Connectors			AQ Code: Non-Exempt	Review: PR
Description:	I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to Foothill Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.				
Reason:	Revise project scope to include 'HOV/HOT Lanes' in project title and description and increase project limits approx. 3 miles from the east of Greenville Road to Foothill Road				

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ALA070018 2009-06 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0

Tip ID: ALA070018 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22013 CTIPS ID: 20600003686

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ALA070018 2009-00 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0

End of Project ALA070018

Report of TIP Revision 2009-06

Tip ID:	ALA070020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22013	CTIPS ID:	20600003688										
Sponsoring Agency:	ACCMA			Implementing Agency: ACCMA																
Project Name:	I-580 (TriValley) Corridor - EB HOV/HOT Lanes			AQ Code: Non-Exempt			Review: PR													
Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.																				
Reason: Revise project Title and description to 'HOV/HOT Lanes' and increase project limits approximately 1 mile westward, from Santa Rita to Hacienda.																				
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type: HOV			Purpose: EXPANSION													
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later											
TIP Funding																				
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
CON	BT-RM2	\$15,682,000	\$0	\$0	\$9,182,000	\$6,500,000	\$0	\$0	\$0	\$0										
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0	\$0										
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0	\$0										
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0										
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
CON	ST-STP-ARRA	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0										
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$0										
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0	\$0										
ENV	BT-RM2	\$6,500,000	\$5,000,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0										
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0										
PSE	BT-RM2	\$1,300,000	\$1,000,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0										
ROW	BT-RM2	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0										
ALA070020 2009-06 Total Funding		\$197,978,000	\$135,617,000	\$0	\$44,861,000	\$17,500,000	\$0	\$0	\$0	\$0										

Report of TIP Revision 2009-06

Tip ID:	ALA070020	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	22013	CTIPS ID:	20600003688				
Sponsoring Agency:	ACCMA	Implementing Agency: ACCMA												
Project Name:	I-580 (TriValley) Corridor - EB HOV/HOT Lane	AQ Code: Non-Exempt				Review: PR								
Description:	I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV/HOT lane. Sub-project of TIP ID ALA050006.													
Reason:	Funding changes: Amend TCRP-LONP funds from FY08 to FY09 and amend in 240K in BT funds and change program year from FY08 to FY09.													
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type: HOV			Purpose: EXPANSION							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	BT-RM2	\$9,182,000	\$0	\$0	\$9,182,000	\$0	\$0	\$0	\$0	\$0				
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0	\$0				
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0	\$0				
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$0				
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0	\$0				
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ALA070020 2009-02 Total Funding		\$178,978,000	\$135,617,000	\$0	\$43,361,000	\$0	\$0	\$0	\$0	\$0				

End of Project ALA070020

Report of TIP Revision 2009-06

Tip ID: ALA090003 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230099 CTIPS ID: 20600004248

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580/I-680 Improvements AQ Code: Non-Exempt Review:

Description: In Dublin/Pleasanton: Interchange improvements - NB I-680 & WB I-580 and as first phase provide a Northbound 680 to Westbound 580 Connector

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
CON	RTP-LRP	\$323,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$323,000,000
PE	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
ROW	RTP-LRP	\$39,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500,000
ROW	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
ALA090003 2009-06 Total Funding		\$392,500,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000	\$362,500,000

End of Project ALA090003

Report of TIP Revision 2009-06

Tip ID: ALA090004 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230665 CTIPS ID: 20600004249

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: I-580 HOT Corridor Project AQ Code: Non-Exempt

Review:

Description: I-580: Convert the HOV lanes to HOT Lanes.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
ALA090004 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0

End of Project ALA090004

Report of TIP Revision 2009-06

Tip ID: ALA090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22765	CTIPS ID: 20600004250				
Sponsoring Agency:	ACCMIA	Implementing Agency: ACCMIA							
Project Name:	I-580/I-680 Interchange HOV direct connectors	AQ Code: Non-Exempt		Review:					
Description:	Alameda County: I-580/I-680 Interchange; Improve the connection between I-580 and I-680 via HOV direct connectors								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY				
					Purpose: OPERATIONS				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
PE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
ALA090005 2009-06 Total Funding		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000

End of Project ALA090005

Report of TIP Revision 2009-06

Tip ID: ALA090006	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230156	CTIPS ID: 20600004251				
Sponsoring Agency:	Livermore			Implementing Agency:	Livermore				
Project Name:	W. Jack London Blvd. Extension		AQ Code:	Non-Exempt	Review:				
Description:	Livermore: Construct 2-lane extension of W. Jack London Blvd. from w/o Isabel/SR 84 to El Charro Rd								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	MAJOR ARTERIAL				
Purpose:	ENHANCEMENT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
ALA090006 2009-06 Total Funding		\$18,000,000	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$0

End of Project ALA090006

Report of TIP Revision 2009-06

Tip ID:	ALA090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21475	CTIPS ID:	20600004252						
Sponsoring Agency:	Livermore			Implementing Agency:	Livermore											
Project Name:	I-580/First Street Interchange Improvements			AQ Code:	Non-Exempt			Review:								
Description:	In Livermore: Improve safety on I-580 and First Street and provide additional capacity to reduce congestion with east/westbound aux lanes as necessary. The project will be constructed in phases															
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan															
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000		\$0						
CON	RTP-LRP	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000						
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0		\$0						
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000		\$0						
ROW	RTP-LRP	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000						
ALA090007 2009-06 Total Funding		\$37,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$3,500,000	\$31,500,000							

End of Project ALA090007

Report of TIP Revision 2009-06

Tip ID: ALA090008 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21477 CTIPS ID: 20600004253

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: I-580/Greenville Road Interchange Improvements AQ Code: Non-Exempt Review:

Description: In Livermore: Improve safety on I-580 and Greenville Road and provide additional capacity to reduce congestion by including east/westbound aux lanes as necessary

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
CON	RTP-LRP	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000,000
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
ALA090008 2009-06 Total Funding		\$43,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$12,000,000	\$29,000,000

End of Project ALA090008

Report of TIP Revision 2009-06

Tip ID: ALA090009 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230244 CTIPS ID: 20600004254

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Project Name: PSR: SR 84 Widening from Pigeon Pass to I-680 AQ Code: Non-Exempt Review:

Description: Pleasanton: Supplemental Project Study Report for the widening of State Route 84 from Pigeon Pass to I-680.

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0
ALA090009	2009-06 Total Funding	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0

End of Project ALA090009

Report of TIP Revision 2009-06

Tip ID: ALA090010	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21472	CTIPS ID: 20600004255				
Sponsoring Agency: Pleasanton			Implementing Agency: Pleasanton						
Project Name: I-680/Bernal Avenue interchange improvements			AQ Code: Non-Exempt		Review:				
Description: Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp and construction of Aux lanes									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: LOCAL I/C		Purpose: MAINT/REHAB				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090010 2009-06 Total Funding		\$16,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$14,000,000

End of Project ALA090010

Report of TIP Revision 2009-06

Tip ID: ALA090011	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230703	CTIPS ID: 20600004259				
Sponsoring Agency: AC Transit			Implementing Agency: AC Transit						
Project Name: I-680 Express Bus Service			AQ Code: Non-Exempt		Review:				
Description: Dublin/Pleasanton to San Jose: I-680 Express Bus Service from Dublin/Pleasanton BART to San Jose VTA/ACE stations									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: BUS		Project Type: RAPID TRANS BUS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RTP-LRP	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400,000
ALA090011 2009-06 Total Funding		\$10,400,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$8,400,000

End of Project ALA090011

Report of TIP Revision 2009-06

Tip ID:	ALA090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230066	CTIPS ID:	20600004257
Sponsoring Agency:	San Leandro			Implementing Agency:			San Leandro			
Project Name:	I-880/Marina Blvd Interchange and Overcrossing Rep			AQ Code:			Non-Exempt			
Description:	San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements						Review:			
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$2,072,000	\$0	
CON	RTP-LRP	\$27,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,928,000	
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
ALA090012 2009-06 Total Funding		\$33,000,000	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,072,000	\$27,928,000	

End of Project ALA090012

Report of TIP Revision 2009-06

Tip ID: ALA090013 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21489 CTIPS ID: 20600004256

Sponsoring Agency: Pleasanton Implementing Agency: Pleasanton

Project Name: I-580 / Foothill Road interchange improvements AQ Code: Non-Exempt Review:

Description: Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: LOCAL ROAD Project Type: LOCAL I/C Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ALA090013 2009-06 Total Funding		\$2,100,000	\$0	\$0	\$250,000	\$1,850,000	\$0	\$0	\$0

End of Project ALA090013

Report of TIP Revision 2009-06

Tip ID: ALA090014 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230108 CTIPS ID: 20600004267

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Project Name: I-80 Eastbound Off-ramp Widening at Powell Street AQ Code: Non-Exempt Review:

Description: Emeryville: Widen off-ramp from three to four lanes to accommodate increased demand for right turn vehicles

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
ENV	LOCAL GEN FUND	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
ALA090014 2009-06 Total Funding		\$1,800,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$1,400,000

End of Project ALA090014

Report of TIP Revision 2009-06

Tip ID: ALA090015	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21123	CTIPS ID: 20600004258				
Sponsoring Agency: Union City			Implementing Agency: Union City						
Project Name: Union City Intermodal Station Infrastructure			AQ Code: Non-Exempt		Review:				
Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station									
Reason: Amend in second phase of project into the TIP to expand Union City BART Station. (First phase is ALA990015)									
Trans System: TRANSIT	Mode: OTHER TRANSIT		Project Type: OTHER		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000
ALA090015 2009-06 Total Funding		\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000

End of Project ALA090015

Report of TIP Revision 2009-06

Tip ID: ALA090016	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21093	CTIPS ID: 20600004341				
Sponsoring Agency: Hayward			Implementing Agency: Hayward						
Project Name: Rt 92/Clawiter/Whitesell Interchange Improvements			AQ Code: Non-Exempt		Review:				
Description: Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: REGION	Mode: STATE HIGHWAY		Project Type: LOCAL I/C		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0
CON	RTP-LRP	\$28,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,300,000
PE	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000	\$0	\$0
ALA090016 2009-06 Total Funding		\$51,900,000	\$0	\$0	\$0	\$4,200,000	\$16,600,000	\$2,800,000	\$28,300,000

End of Project ALA090016

Report of TIP Revision 2009-06

Tip ID:	ALA090017	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22766	CTIPS ID:	20600004266							
Sponsoring Agency:	Alameda				Implementing Agency:	Alameda											
Project Name:	Fruitvale Avenue Rail Bridge Seismic Retrofit				AQ Code:	Non-Exempt			Review:								
Description: Alameda: Environmental review and design of seismic retrofit of the Fruitvale Avenue rail bridge within the TIP period.																	
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan																	
Trans System:	TRANSIT		Mode:	RAIL	Project Type:	LT RAIL TRANSIT		Purpose:	MAINT/REHAB								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0								
PE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0								
ROW	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0								
ALA090017 2009-06 Total Funding		\$2,600,000	\$0	\$0	\$1,400,000	\$200,000	\$0	\$1,000,000	\$0								

End of Project ALA090017

Report of TIP Revision 2009-06

Tip ID: ALA090018 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230120 CTIPS ID: 20600004260

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Truck Parking Facilities in North County (Phase I)

AQ Code: Non-Exempt

Review:

Description: Alameda County: Provide safe parking facilities in north part of Alameda County.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090018 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$2,000,000	\$0

End of Project ALA090018

Report of TIP Revision 2009-06

Tip ID: ALA090019	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230091	CTIPS ID: 20600004261				
Sponsoring Agency:	ACCMA			Implementing Agency:	ACCMA				
Project Name:	Corridor Mobility Program & Adaptive Ramp Metering		AQ Code:	Non-Exempt	Review:				
Description:	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	LOCAL ROAD	Project Type:	OTHER				
				Purpose:	SYSTMGMT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,750,000	\$0	\$0	\$0	\$4,750,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ALA090019 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0

End of Project ALA090019

Report of TIP Revision 2009-06

Tip ID: ALA090020 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230054 CTIPS ID: 20600004262

Sponsoring Agency: Hayward

Implementing Agency: ACCMA

Project Name: I-880 Auxiliary lanes at Industrial Parkway

AQ Code: Non-Exempt

Review:

Description: Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PE	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
ALA090020 2009-06 Total Funding		\$19,500,000	\$0	\$0	\$0	\$2,800,000	\$1,600,000	\$1,100,000	\$14,000,000

End of Project ALA090020

Report of TIP Revision 2009-06

Tip ID:	ALA090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230052	CTIPS ID:	20600004263
Sponsoring Agency:	Hayward			Implementing Agency: ACCMA						
Project Name:	I-880 NB and SB Auxiliary lanes			AQ Code: Non-Exempt			Review:			
Description:	Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	WIDENING	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000
PE	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	
PE	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000
ROW	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000
ALA090021 2009-06 Total Funding		\$32,500,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$31,200,000	

End of Project ALA090021

Report of TIP Revision 2009-06

Tip ID: ALA090022 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22768 CTIPS ID: 20600004264

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Estuary Bridges Seismic Retrofit and Repairs AQ Code: Non-Exempt

Review:

Description: Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: BRIDGE Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0
PE	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA090022 2009-06 Total Funding		\$4,000,000	\$0	\$0	\$400,000	\$300,000	\$3,300,000	\$0	\$0

End of Project ALA090022

Report of TIP Revision 2009-06

Tip ID: ALA090023 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22783 CTIPS ID: 20600004265

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Fruitvale Avenue Roadway Bridge Seismic Retrofit AQ Code: Non-Exempt Review:

Description: Alameda County: Retrofit Fruitvale Roadway Bridge a lifeline facility

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: OTHER Project Type: BRIDGE Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090023 2009-06 Total Funding		\$8,000,000	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$3,000,000

End of Project ALA090023

Report of TIP Revision 2009-06

Tip ID: ALA090024 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230608 CTIPS ID: 20600004353
 Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Project Name: Webster Street SMART Corridor Management Project AQ Code: Non-Exempt Review:
 Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.
 Reason: Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.

Trans System: LOCAL RD Mode: OTHER TRANSIT Project Type: SIGNAL Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$492,000	\$0	\$0	\$0	\$492,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$372,000	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0
ROW	GASTAX	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ALA090024 2009-06 Total Funding		\$1,234,000	\$0	\$0	\$392,000	\$842,000	\$0	\$0	\$0

End of Project ALA090024

Report of TIP Revision 2009-06

Tip ID: ALA090025	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230608	CTIPS ID: 20600004356				
Sponsoring Agency: ACCMA			Implementing Agency: ACCMA						
Project Name: I-580 WB Auxiliary Lane, First to Isabel			AQ Code: Non-Exempt		Review:				
Description: I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.									
Reason: Adding I-580 Aux lanes from First St to Isabel project to TIP (RTP ID 230608), which is a sub project of ALA070018. Adding \$10M of RTP-LRP and 'other local' funds for this project.									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: OTHER	Purpose: OTHER					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
ALA090025 2009-06 Total Funding		\$1,000,000	\$0	\$0	\$0	\$0	\$100,000	\$900,000	\$0

End of Project ALA090025

Report of TIP Revision 2009-06

Tip ID:	ALA090026	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22760	CTIPS ID:	20600004414
Sponsoring Agency:	Port of Oakland			Implementing Agency: Port of Oakland						
Project Name:	Outer Harbor Intermodal Terminals (OHIT)			AQ Code: Non-Exempt			Review:			
Description:	In Oakland: OHIT is a proposed intermodal rail terminal complex that will improve the Port's freight rail capacity, allowing more of the Port's traffic to be handled via train.									
Reason:	Amend in new Air Quality non-exempt project into the 2009 TIP									
Trans System:	REGION	Mode:	RAIL	Project Type: PORT/FREIGHT			Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$63,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$12,000,000	\$12,000,000	\$30,000,000	
CON	PROP-1B	\$110,000,000	\$0	\$0	\$0	\$7,000,000	\$18,000,000	\$38,000,000	\$47,000,000	
CON-CT	LOCAL GEN FUND	\$19,000,000	\$1,000,000	\$0	\$500,000	\$1,500,000	\$1,500,000	\$3,500,000	\$11,000,000	
ENV	LOCAL GEN FUND	\$11,000,000	\$1,000,000	\$0	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000	
PSE	LOCAL GEN FUND	\$15,000,000	\$2,000,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$4,000,000	
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
ROW-CT	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$250,000	\$250,000	\$500,000	\$0	\$0	
ALA090026 2009-06 Total Funding		\$220,000,000	\$7,000,000	\$0	\$5,750,000	\$15,750,000	\$38,000,000	\$58,500,000	\$95,000,000	

End of Project ALA090026

Report of TIP Revision 2009-06

Tip ID:	ALA090027	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22082	CTIPS ID:	20600004413						
Sponsoring Agency:	Port of Oakland			Implementing Agency: Port of Oakland												
Project Name:	7th Street Grade Separation and Roadway Improvemen			AQ Code:	Non-Exempt			Review:								
Description:	In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north.															
Reason:	Amend in new project into the 2009 TIP.															
Trans System:	LOCAL RD	Mode:	RAIL	Project Type: OTHER			Purpose: OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$103,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$20,000,000	\$75,000,000							
CON	PROP-1B	\$175,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$40,000,000	\$130,000,000							
CON-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000							
ENV	LOCAL GEN FUND	\$15,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$6,000,000							
PSE	LOCAL GEN FUND	\$9,000,000	\$0	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$0							
ROW-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000							
ALA090027 2009-06 Total Funding		\$350,000,000	\$0	\$0	\$3,000,000	\$9,000,000	\$35,000,000	\$80,000,000	\$223,000,000							

End of Project ALA090027

Report of TIP Revision 2009-06

Tip ID: ALA090028 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22013 CTIPS ID: 20600004412

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Eastbound Truck Climbing Lane

AQ Code: Non-Exempt

Review:

Description: In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.

Reason: Amend in new project into the 2009 TIP

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: ENHANCEMENTS

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	PROP-1B	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$51,000,000	\$0
CON-CT	PROP-1B	\$5,530,000	\$0	\$0	\$0	\$0	\$0	\$5,530,000	\$0
ENV	PROP-1B	\$2,490,000	\$0	\$0	\$2,490,000	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$5,140,000	\$0	\$0	\$0	\$5,140,000	\$0	\$0	\$0
ROW	PROP-1B	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
ROW-CT	PROP-1B	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
ALA090028 2009-06 Total Funding		\$64,265,000	\$0	\$0	\$2,490,000	\$5,140,000	\$105,000	\$56,530,000	\$0

End of Project ALA090028

Report of TIP Revision 2009-06

Tip ID:	BRT030001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21921	CTIPS ID:	20600002404								
Sponsoring Agency:	VTA				Implementing Agency:	VTA												
Project Name:	BART - Warm Springs to San Jose Extension				AQ Code:	Non-Exempt				Review:								
Description: BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara.																		
Reason: Amend in CON phase and CON costs																		
Trans System:	TRANSIT		Mode:	RAIL	Project Type:	OTHER		Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later									
TIP Funding																		
CON	RTP-LRP	\$2,192,672,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,672,908								
CON	SALESTAX-MEASURE	\$4,127,055,546	\$0	\$0	\$0	\$0	\$0	\$0	\$39,400	\$1,127,016,146								
ENV	5309-T3-NRS	\$2,213,896	\$2,213,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	TCRP	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PE	5309-T3-NRS	\$8,850,650	\$8,850,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PE	TCRP	\$364,528,000	\$364,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	TCRP	\$239,039,000	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$119,039,000									
ROW	SALESTAX-MEASURE	\$607,640,000	\$0	\$0	\$150,450,000	\$158,520,000	\$165,670,000	\$133,000,000	\$0									
BRT030001 2009-06 Total Funding		\$7,587,000,000	\$420,592,546	\$0	\$150,450,000	\$198,520,000	\$205,670,000	\$173,039,400	\$1438,728,054									

Tip ID:	BRT030001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21921	CTIPS ID:	20600002404								
Sponsoring Agency:	VTA				Implementing Agency:	VTA												
Project Name:	BART - Warm Springs to San Jose Extension				AQ Code:	Non-Exempt		Review:										
Description: BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental, Preliminary Engineering and Right Of Way Only.																		
Reason: 2009 TIP Development - Updated project costs																		
Trans System:	TRANSIT		Mode:	RAIL	Project Type:	OTHER		Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later									
TIP Funding																		
ENV	5309-T3-NRS	\$2,213,896	\$2,213,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	TCRP	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PE	5309-T3-NRS	\$8,850,650	\$8,850,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PE	TCRP	\$364,528,000	\$364,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	TCRP	\$136,090,000	\$0	\$0	\$0	\$136,090,000	\$0	\$0	\$0	\$0								
ROW	LOCAL GEN FUND	\$555,590,000	\$0	\$0	\$555,590,000	\$0	\$0	\$0	\$0	\$0								
ROW	TCRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
BRT030001 2009-00 Total Funding		\$1,112,272,546	\$420,592,546	\$0	\$555,590,000	\$136,090,000	\$0	\$0	\$0	\$0								

End of Project BRT030001

Report of TIP Revision 2009-06

Tip ID: CC-030001	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21208	CTIPS ID: 20600002384
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Sponsoring Agency: Richmond	Implementing Agency: AC Transit
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Project Name: Richmond Prkwy Transit Center Parking	AQ Code: Non-Exempt	Review: AA
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Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: Amend scope to state 'provide upto 800 parking spaces'
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Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: STRUCTURE/BLDG	Purpose: SYSTMGMT
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
CON	RTP-LRP	\$1,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725,000
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-030001 2009-06 Total Funding		\$30,500,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$1,725,000

Tip ID: CC-030001	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 21208	CTIPS ID: 20600002384
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Sponsoring Agency: Richmond	Implementing Agency: AC Transit
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Project Name: Richmond Prkwy Transit Center Parking	AQ Code: Non-Exempt	Review: AA
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Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: 2009 TIP Development

Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: STRUCTURE/BLDG	Purpose: SYSTMGMT
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-030001 2009-00 Total Funding		\$28,775,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$0

End of Project CC-030001

Report of TIP Revision 2009-06

Tip ID:	CC-070035	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:	San Pablo			Implementing Agency:	CCTA					
Project Name:	I-80/San Pablo Dam Rd I/C Modifications			AQ Code:	5.04			Review: AA		
Description:	San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians.									
Reason:	Amend scope to include 'and' modifying adjacent interchanges'									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C		Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	
CON	RTP-LRP	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000,000	
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	
ROW	RTP-LRP	\$10,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050,000	
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$0	
CC-070035 2009-06 Total Funding		\$118,000,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$23,600,000	\$85,050,000	

Tip ID:	CC-070035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:	San Pablo			Implementing Agency:	CCTA					
Project Name:	I-80/San Pablo Dam Rd I/C Modifications			AQ Code:	5.04			Review: AA		
Description:	San Pablo: At the I-80/San Pablo Dam Rd interchange; Upgrade and improve interchange including provisions for bicyclists and pedestrians.									
Reason:	2009 TIP Development - Updated project schedule and cost.									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C		Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$0	
CC-070035 2009-00 Total Funding		\$51,950,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$17,600,000	\$25,000,000	

End of Project CC-070035

Report of TIP Revision 2009-06

Tip ID:	CC-070036	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22352	CTIPS ID:	20600003767							
Sponsoring Agency:	San Ramon			Implementing Agency: CCTA													
Project Name:	I-680/Norris Canyon Bus Ramps			AQ Code: Non-Exempt			Review: PR										
Description:	San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen of median																
Reason:	Amend scope to include reconstruction of overcrossing and widening of median																
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	EXPANSION										
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0							
CON	RTP-LRP	\$57,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,600,000							
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0							
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0							
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0							
CC-070036 2009-06 Total Funding		\$101,600,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$57,600,000							

Tip ID:	CC-070036	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22352	CTIPS ID:	20600003767							
Sponsoring Agency:	San Ramon			Implementing Agency: CCTA													
Project Name:	I-680/Norris Canyon Bus Ramps			AQ Code: Non-Exempt			Review: PR										
Description:	San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps.																
Reason:	2009 TIP Development → Updated project schedule																
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	EXPANSION										
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0							
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0							
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0							
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0							
CC-070036 2009-00 Total Funding		\$44,000,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0							

End of Project CC-070036

Report of TIP Revision 2009-06

Tip ID: CC-090008 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230225 CTIPS ID: 20600004340

Sponsoring Agency: Hercules Implementing Agency: Hercules

Project Name: Central Hercules Arterial Improvements AQ Code: Non-Exempt Review:

Description: Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context sensitivity.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,336,000	\$0	\$0	\$0	\$0	\$0	\$2,336,000	\$0
CON	PVT	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CC-090008 2009-06 Total Funding		\$7,736,000	\$0	\$0	\$500,000	\$900,000	\$0	\$2,336,000	\$4,000,000

End of Project CC-090008

Report of TIP Revision 2009-06

Tip ID: CC-090009 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230321 CTIPS ID: 20600004345

Sponsoring Agency: Hercules Implementing Agency: Hercules

Project Name: Construct Phase 2 of Hercules Intermodal Station AQ Code: Non-Exempt Review:

Description: Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building and Parking (approx. 350 spaces)

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: LT RAIL TRANSIT Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
CON	PVT	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CC-090009 2009-06 Total Funding		\$13,400,000	\$0	\$0	\$0	\$200,000	\$0	\$2,200,000	\$11,000,000

End of Project CC-090009

Report of TIP Revision 2009-06

Tip ID: CC-090010	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230631	CTIPS ID: 20600004310				
Sponsoring Agency: Caltrans			Implementing Agency: Caltrans						
Project Name: Double rail track btw Oakley & Port Chicago			AQ Code: Non-Exempt		Review:				
Description: CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: RAIL		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	IIP-T3	\$25,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,450,000
CON	LOCAL GEN FUND	\$1,621,000	\$0	\$0	\$0	\$0	\$0	\$1,621,000	\$0
PSE	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CC-090010 2009-06 Total Funding		\$28,071,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,621,000	\$25,450,000

End of Project CC-090010

Report of TIP Revision 2009-06

Tip ID: CC-090011 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230253 CTIPS ID: 20600004352

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Fitzuren Road Widening & Realignment AQ Code: Non-Exempt Review:

Description: Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PVT	\$6,700,000	\$0	\$0	\$0	\$0	\$6,700,000	\$0	\$0
PE	PVT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	PVT	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0
CC-090011 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$3,300,000	\$6,700,000	\$0	\$0

End of Project CC-090011

Report of TIP Revision 2009-06

Tip ID: CC-090012	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 94045	CTIPS ID: 20600004346				
Sponsoring Agency:	AC Transit	Implementing Agency: AC Transit							
Project Name:	Procure New Express Buses for I-80 HOV	AQ Code: Non-Exempt			Review:				
Description:	AC Transit: Procure new express buses for I-80 HOV service								
Reason:	Amend in a new into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT	Mode:	BUS	Project Type:	ENHANCEMENTS				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
CC-090012 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$9,000,000

End of Project CC-090012

Report of TIP Revision 2009-06

Tip ID: CC-090013 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230232 CTIPS ID: 20600004350

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Construct new interchange at Route 4/Phillips Lane

AQ Code: Non-Exempt

Review:

Description: Antioch: Construct new interchange at the intersection of Route 4/Phillips Lane

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$44,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100,000
CON	SALESTAX-MEASURE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
CC-090013 2009-06 Total Funding		\$50,100,000	\$0	\$0	\$0	\$0	\$1,500,000	\$4,500,000	\$44,100,000

End of Project CC-090013

Report of TIP Revision 2009-06

Tip ID:	ALA030002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21139	CTIPS ID:	20600002386				
Sponsoring Agency:	Alameda County			Implementing Agency: Alameda County										
Project Name:	Alameda: Vasco Road Safety Improvements			AQ Code: 1.17			Review: AA							
Description:	Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).													
Reason:	Increase project limits from 1.9 miles to 4.4 miles with no net change in funding													
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type: OTHER			Purpose: EXPANSION							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding														
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0				
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ALA030002 2009-06 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0				

Report of TIP Revision 2009-06

Tip ID:	ALA030002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21139	CTIPS ID:	20600002386	
Sponsoring Agency:			Alameda County			Implementing Agency:			Alameda County		
Project Name:			Alameda: Vasco Road Safety Improvements			AQ Code:			1.17		
Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths, install median barriers @ add truck-climbing lanes. (Total length of truck lanes is .9 miles).											
Reason: 2009 TIP Development - Update project description											
Trans System:		LOCAL RD	Mode:		LOCAL ROAD	Project Type:		OTHER	Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0		
ALA030002 2009-00 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0		

End of Project ALA030002

Report of TIP Revision 2009-06

Tip ID: ALA070018	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22013	CTIPS ID: 20600003686
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Sponsoring Agency: ACCMA	Implementing Agency: ACCMA
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Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors	AQ Code: Non-Exempt	Review: PR
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Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to Foothill Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.
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Reason: Revise project scope to include 'HOV/HOT Lanes' in project title and description and increase project limits approx. 3 miles from the east of Greenville Road to Foothill Road
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Trans System: STATE HWY	Mode: STATE HIGHWAY	Project Type: HOV	Purpose: EXPANSION
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ALA070018 2009-06 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0

Tip ID: ALA070018	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 22013	CTIPS ID: 20600003686
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Sponsoring Agency: ACCMA	Implementing Agency: ACCMA
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Project Name: I-580 (TriValley) Corridor - WB HOV & Connectors	AQ Code: Non-Exempt	Review: PR
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Description: I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to west of Santa Rita Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.
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Reason: 2009 TIP Development - Updated project schedule

Trans System: STATE HWY	Mode: STATE HIGHWAY	Project Type: HOV	Purpose: EXPANSION
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ALA070018 2009-00 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0

End of Project ALA070018

Report of TIP Revision 2009-06

Tip ID:	ALA070020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22013	CTIPS ID:	20600003688
Sponsoring Agency:	ACCMa			Implementing Agency: ACCMA						
Project Name:	I-580 (TriValley) Corridor - EB HOV/HOT Lanes			AQ Code: Non-Exempt			Review: PR			
Description:	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.									
Reason:	Revise project Title and description to 'HOV/HOT Lanes' and increase project limits approximately 1 mile westward, from Santa Rita to Hacienda.									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type: HOV			Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$15,682,000	\$0	\$0	\$9,182,000	\$6,500,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-ARRA	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$6,500,000	\$5,000,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,300,000	\$1,000,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
ALA070020 2009-06 Total Funding		\$197,978,000	\$135,617,000	\$0	\$44,861,000	\$17,500,000	\$0	\$0	\$0	\$0

Report of TIP Revision 2009-06

Tip ID:	ALA070020	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	22013	CTIPS ID:	20600003688	
Sponsoring Agency:	ACCMA					Implementing Agency:	ACCMA				
Project Name:	I-580 (TriValley) Corridor - EB HOV/HOT Lane				AQ Code:	Non-Exempt		Review: PR			
Description:	I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV/HOT lane. Sub-project of TIP ID ALA050006.										
Reason:	Funding changes: Amend TCRP-LONP funds from FY08 to FY09 and amend in 240K in BT funds and change program year from FY08 to FY09.			Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	HOV	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	AC-LOCAL	\$1,200,000	\$1,200,000		\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-RM2	\$9,182,000	\$0	\$0	\$9,182,000	\$0	\$0	\$0	\$0	\$0	
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0	\$0	
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$0	
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0	\$0	
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA070020 2009-02 Total Funding		\$178,978,000	\$135,617,000	\$0	\$43,361,000	\$0	\$0	\$0	\$0	\$0	

End of Project ALA070020

Report of TIP Revision 2009-06

Tip ID:	ALA090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230099	CTIPS ID:	20600004248
Sponsoring Agency:	ACCMA			Implementing Agency: ACCMA						
Project Name:	I-580/I-680 Improvements			AQ Code: Non-Exempt			Review:			
Description:	In Dublin/Pleasanton: Interchange improvements - NB I-680 & WB I-580 and as first phase provide a Northbound 680 to Westbound 580 Connector									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	
CON	RTP-LRP	\$323,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$323,000,000	
PE	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	
ROW	RTP-LRP	\$39,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500,000	
ROW	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	
ALA090003 2009-06 Total Funding		\$392,500,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000	\$362,500,000	

End of Project ALA090003

Report of TIP Revision 2009-06

Tip ID: ALA090004	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230665	CTIPS ID: 20600004249				
Sponsoring Agency: ACCMA			Implementing Agency: ACCMA						
Project Name: I-580 HOT Corridor Project			AQ Code: Non-Exempt		Review:				
Description: I-580: Convert the HOV lanes to HOT Lanes.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY	Project Type: HOV	Purpose: OPERATIONS						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
ALA090004 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0

End of Project ALA090004

Report of TIP Revision 2009-06

Tip ID: ALA090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22765	CTIPS ID: 20600004250				
Sponsoring Agency:	ACCMA	Implementing Agency: ACCMA							
Project Name:	I-580/I-680 Interchange HOV direct connectors	AQ Code: Non-Exempt		Review:					
Description:	Alameda County: I-580/I-680 Interchange; Improve the connection between I-580 and I-680 via HOV direct connectors								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY				
				Purpose:	OPERATIONS				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
PE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
ALA090005 2009-06 Total Funding		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000

End of Project ALA090005

Report of TIP Revision 2009-06

Tip ID: ALA090006 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230156 CTIPS ID: 20600004251

Sponsoring Agency: Livermore Implementing Agency: Livermore

Project Name: W. Jack London Blvd. Extension

AQ Code: Non-Exempt

Review:

Description: Livermore: Construct 2-lane extension of W. Jack London Blvd. from w/o Isabel/SR 84 to El Charro Rd

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0
ALA090006 2009-06 Total Funding		\$18,000,000	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$0

End of Project ALA090006

Report of TIP Revision 2009-06

Tip ID:	ALA090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21475	CTIPS ID:	20600004252
Sponsoring Agency:	Livermore			Implementing Agency: Livermore						
Project Name:	I-580/First Street Interchange Improvements			AQ Code: Non-Exempt			Review:			
Description:	In Livermore: Improve safety on I-580 and First Street and provide additional capacity to reduce congestion with east/westbound aux lanes as necessary. The project will be constructed in phases									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
CON	RTP-LRP	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000	
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
ROW	RTP-LRP	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	
ALA090007 2009-06 Total Funding		\$37,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$3,500,000	\$31,500,000	

End of Project ALA090007

Report of TIP Revision 2009-06

Tip ID: ALA090008	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21477	CTIPS ID: 20600004253				
Sponsoring Agency: Livermore			Implementing Agency: Livermore						
Project Name: I-580/Greenville Road Interchange Improvements			AQ Code: Non-Exempt		Review:				
Description: In Livermore: Improve safety on I-580 and Greenville Road and provide additional capacity to reduce congestion by including east/westbound aux lanes as necessary									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: FREEWAY I/C		Purpose: OPERATIONS				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
CON	RTP-LRP	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000,000
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
ALA090008 2009-06 Total Funding		\$43,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$12,000,000	\$29,000,000

End of Project ALA090008

Report of TIP Revision 2009-06

Tip ID: ALA090009	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230244	CTIPS ID: 20600004254				
Sponsoring Agency: Pleasanton		Implementing Agency: Pleasanton							
Project Name: PSR: SR 84 Widening from Pigeon Pass to I-680		AQ Code:	Non-Exempt	Review:					
Description: Pleasanton: Supplemental Project Study Report for the widening of State Route 84 from Pigeon Pass to I-680.									
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY	Project Type: WIDENING	Purpose: EXPANSION						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
PE	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0
ALA090009 2009-06 Total Funding		\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0

End of Project ALA090009

Report of TIP Revision 2009-06

Tip ID: ALA090010 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21472 CTIPS ID: 20600004255

Sponsoring Agency: Pleasanton

Implementing Agency: Pleasanton

Project Name: I-680/Bernal Avenue interchange improvements

AQ Code: Non-Exempt

Review:

Description: Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp and construction of Aux lanes

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: LOCAL I/C Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090010 2009-06 Total Funding		\$16,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$14,000,000

End of Project ALA090010

Report of TIP Revision 2009-06

Tip ID: ALA090011	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230703	CTIPS ID: 20600004259				
Sponsoring Agency: AC Transit			Implementing Agency: AC Transit						
Project Name: I-680 Express Bus Service			AQ Code: Non-Exempt		Review:				
Description: Dublin/Pleasanton to San Jose: I-680 Express Bus Service from Dublin/Pleasanton BART to San Jose VTA/ACE stations									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: BUS		Project Type: RAPID TRANS BUS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RTP-LRP	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400,000
ALA090011 2009-06 Total Funding		\$10,400,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$8,400,000

End of Project ALA090011

Report of TIP Revision 2009-06

Tip ID: ALA090012 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230066 CTIPS ID: 20600004257
 Sponsoring Agency: San Leandro Implementing Agency: San Leandro
 Project Name: I-880/Marina Blvd Interchange and Overcrossing Rep AQ Code: Non-Exempt Review:
 Description: San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements
 Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$2,072,000	\$0
CON	RTP-LRP	\$27,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,928,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
ALA090012 2009-06 Total Funding		\$33,000,000	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,072,000	\$27,928,000

End of Project ALA090012

Report of TIP Revision 2009-06

Tip ID:	ALA090013	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21489	CTIPS ID:	20600004256
Sponsoring Agency:	Pleasanton			Implementing Agency:	Pleasanton					
Project Name:	I-580 / Foothill Road interchange improvements			AQ Code:	Non-Exempt			Review:		
Description:	Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	LOCAL ROAD	Project Type:	LOCAL I/C		Purpose:	MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ALA090013 2009-06 Total Funding		\$2,100,000	\$0	\$0	\$250,000	\$1,850,000	\$0	\$0	\$0	\$0

End of Project ALA090013

Report of TIP Revision 2009-06

Tip ID: ALA090014 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230108 CTIPS ID: 20600004267

Sponsoring Agency: Emeryville Implementing Agency: Emeryville

Project Name: I-80 Eastbound Off-ramp Widening at Powell Street AQ Code: Non-Exempt Review:

Description: Emeryville: Widen off-ramp from three to four lanes to accommodate increased demand for right turn vehicles

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
ENV	LOCAL GEN FUND	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
ALA090014 2009-06 Total Funding		\$1,800,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$1,400,000

End of Project ALA090014

Report of TIP Revision 2009-06

Tip ID: ALA090015 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21123 CTIPS ID: 20600004258

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station Infrastructure AQ Code: Non-Exempt Review:

Description: Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station

Reason: Amend in second phase of project into the TIP to expand Union City BART Station. (First phase is ALA990015)

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000
ALA090015 2009-06 Total Funding		\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000

End of Project ALA090015

Report of TIP Revision 2009-06

Tip ID:	ALA090016	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21093	CTIPS ID:	20600004341						
Sponsoring Agency:	Hayward			Implementing Agency: Hayward												
Project Name:	Rt 92/Clawiter/Whitesell Interchange Improvements			AQ Code:	Non-Exempt			Review:								
Description:	Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.															
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan															
Trans System:	REGION		Mode:	STATE HIGHWAY	Project Type: LOCAL I/C		Purpose: EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0							
CON	RTP-LRP	\$28,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,300,000							
PE	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$0							
ROW	LOCAL GEN FUND	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000	\$0	\$0							
ALA090016 2009-06 Total Funding		\$51,900,000	\$0	\$0	\$0	\$4,200,000	\$16,600,000	\$2,800,000	\$28,300,000							

End of Project ALA090016

Report of TIP Revision 2009-06

Tip ID: ALA090017 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22766 CTIPS ID: 20600004266

Sponsoring Agency: Alameda Implementing Agency: Alameda

Project Name: Fruitvale Avenue Rail Bridge Seismic Retrofit AQ Code: Non-Exempt Review:

Description: Alameda: Environmental review and design of seismic retrofit of the Fruitvale Avenue rail bridge within the TIP period.

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: RAIL Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
PE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ALA090017 2009-06 Total Funding		\$2,600,000	\$0	\$0	\$1,400,000	\$200,000	\$0	\$1,000,000	\$0

End of Project ALA090017

Report of TIP Revision 2009-06

Tip ID: ALA090018 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230120 CTIPS ID: 20600004260

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Project Name: Truck Parking Facilities in North County (Phase I) AQ Code: Non-Exempt Review:

Description: Alameda County: Provide safe parking facilities in north part of Alameda County.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090018 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$2,000,000	\$0

End of Project ALA090018

Report of TIP Revision 2009-06

Tip ID: ALA090019	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230091	CTIPS ID: 20600004261				
Sponsoring Agency:	ACCMA	Implementing Agency: ACCMA							
Project Name:	Corridor Mobility Program & Adaptive Ramp Metering		AQ Code: Non-Exempt	Review:					
Description:	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	LOCAL ROAD	Project Type:	OTHER				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,750,000	\$0	\$0	\$0	\$4,750,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ALA090019 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0

End of Project ALA090019

Report of TIP Revision 2009-06

Tip ID: ALA090020	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230054	CTIPS ID: 20600004262					
Sponsoring Agency: Hayward	Implementing Agency: ACCMA									
Project Name: I-880 Auxiliary lanes at Industrial Parkway	AQ Code: Non-Exempt			Review:						
Description: Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd										
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System: STATE HWY		Mode: STATE HIGHWAY	Project Type: FREEWAY	Purpose: EXPANSION						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000	
PE	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0	
ALA090020 2009-06 Total Funding		\$19,500,000	\$0	\$0	\$0	\$2,800,000	\$1,600,000	\$1,100,000	\$14,000,000	

End of Project ALA090020

Report of TIP Revision 2009-06

Tip ID: ALA090021 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230052 CTIPS ID: 20600004263
 Sponsoring Agency: Hayward Implementing Agency: ACCMA
 Project Name: I-880 NB and SB Auxiliary lanes AQ Code: Non-Exempt Review:
 Description: Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.
 Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000
PE	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
PE	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000
ROW	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000
ALA090021 2009-06 Total Funding		\$32,500,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$31,200,000

End of Project ALA090021

Report of TIP Revision 2009-06

Tip ID: ALA090022 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22768 CTIPS ID: 20600004264

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Estuary Bridges Seismic Retrofit and Repairs AQ Code: Non-Exempt

Review:

Description: Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: BRIDGE Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0
PE	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA090022 2009-06 Total Funding		\$4,000,000	\$0	\$0	\$400,000	\$300,000	\$3,300,000	\$0	\$0

End of Project ALA090022

Report of TIP Revision 2009-06

Tip ID:	ALA090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22783	CTIPS ID:	20600004265			
Sponsoring Agency:	Alameda County			Implementing Agency:	Alameda County								
Project Name:	Fruitvale Avenue Roadway Bridge Seismic Retrofit			AQ Code:	Non-Exempt			Review:					
Description:	Alameda County: Retrofit Fruitvale Roadway Bridge a lifeline facility												
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan												
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	BRIDGE	Purpose:	MAINT/REHAB						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0			
ALA090023 2009-06 Total Funding		\$8,000,000	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$0	\$3,000,000			

End of Project ALA090023

Report of TIP Revision 2009-06

Tip ID: ALA090024	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230608	CTIPS ID: 20600004353				
Sponsoring Agency:	ACCMA		Implementing Agency:	ACCMA					
Project Name:	Webster Street SMART Corridor Management Project		AQ Code:	Non-Exempt	Review:				
Description:	SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.								
Reason:	Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.								
Trans System:	LOCAL RD	Mode:	OTHER TRANSIT	Project Type:	SIGNAL				
Purpose:	SYSTMGMT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$492,000	\$0	\$0	\$0	\$492,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
PE	EARMARK-T3	\$372,000	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0
ROW	GASTAX	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ALA090024 2009-06 Total Funding		\$1,234,000	\$0	\$0	\$392,000	\$842,000	\$0	\$0	\$0

End of Project ALA090024

Report of TIP Revision 2009-06

Tip ID: ALA090025	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230608	CTIPS ID: 20600004356				
Sponsoring Agency:	ACCMA		Implementing Agency:	ACCMA					
Project Name:	I-580 WB Auxiliary Lane, First to Isabel		AQ Code:	Non-Exempt	Review:				
Description:	I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.								
Reason:	Adding I-580 Aux lanes from First St to Isabel project to TIP (RTP ID 230608), which is a sub project of ALA070018. Adding \$10M of RTP-LRP and 'other local' funds for this project.								
Trans System:	STATE HWY	Mode: STATE HIGHWAY	Project Type: OTHER	Purpose: OTHER					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
ALA090025 2009-06 Total Funding		\$1,000,000	\$0	\$0	\$0	\$0	\$100,000	\$900,000	\$0

End of Project ALA090025

Report of TIP Revision 2009-06

Tip ID: ALA090026 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22760 CTIPS ID: 20600004414
 Sponsoring Agency: Port of Oakland Implementing Agency: Port of Oakland
 Project Name: Outer Harbor Intermodal Terminals (OHIT) AQ Code: Non-Exempt Review:
 Description: In Oakland: OHIT is a proposed intermodal rail terminal complex that will improve the Port's freight rail capacity, allowing more of the Port's traffic to be handled via train.
 Reason: Amend in new Air Quality non-exempt project into the 2009 TIP

Trans System: REGION Mode: RAIL Project Type: PORT/FREIGHT Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$63,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$12,000,000	\$12,000,000	\$30,000,000
CON	PROP-1B	\$110,000,000	\$0	\$0	\$0	\$7,000,000	\$18,000,000	\$38,000,000	\$47,000,000
CON-CT	LOCAL GEN FUND	\$19,000,000	\$1,000,000	\$0	\$500,000	\$1,500,000	\$1,500,000	\$3,500,000	\$11,000,000
ENV	LOCAL GEN FUND	\$11,000,000	\$1,000,000	\$0	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000
PSE	LOCAL GEN FUND	\$15,000,000	\$2,000,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$4,000,000
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$250,000	\$250,000	\$500,000	\$0	\$0
ALA090026 2009-06 Total Funding		\$220,000,000	\$7,000,000	\$0	\$5,750,000	\$15,750,000	\$38,000,000	\$58,500,000	\$95,000,000

End of Project ALA090026

Report of TIP Revision 2009-06

Tip ID: ALA090027	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22082	CTIPS ID: 20600004413				
Sponsoring Agency: Port of Oakland			Implementing Agency: Port of Oakland						
Project Name: 7th Street Grade Separation and Roadway Improvemen			AQ Code: Non-Exempt	Review:					
Description: In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north.									
Reason: Amend in new project into the 2009 TIP.									
Trans System: LOCAL RD		Mode: RAIL	Project Type: OTHER		Purpose: OPERATIONS				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$103,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$20,000,000	\$75,000,000
CON	PROP-1B	\$175,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$40,000,000	\$130,000,000
CON-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000
ENV	LOCAL GEN FUND	\$15,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$6,000,000
PSE	LOCAL GEN FUND	\$9,000,000	\$0	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$0
ROW-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000
ALA090027 2009-06 Total Funding		\$350,000,000	\$0	\$0	\$3,000,000	\$9,000,000	\$35,000,000	\$80,000,000	\$223,000,000

End of Project ALA090027

Report of TIP Revision 2009-06

Tip ID: ALA090028	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22013	CTIPS ID: 20600004412				
Sponsoring Agency: Caltrans			Implementing Agency: Caltrans						
Project Name: Eastbound Truck Climbing Lane			AQ Code: Non-Exempt		Review:				
Description: In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.									
Reason: Amend in new project into the 2009 TIP									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: ENHANCEMENTS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	PROP-1B	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$51,000,000	\$0
CON-CT	PROP-1B	\$5,530,000	\$0	\$0	\$0	\$0	\$0	\$5,530,000	\$0
ENV	PROP-1B	\$2,490,000	\$0	\$0	\$2,490,000	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$5,140,000	\$0	\$0	\$0	\$5,140,000	\$0	\$0	\$0
ROW	PROP-1B	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
ROW-CT	PROP-1B	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
ALA090028 2009-06 Total Funding		\$64,265,000	\$0	\$0	\$2,490,000	\$5,140,000	\$105,000	\$56,530,000	\$0

End of Project ALA090028

Report of TIP Revision 2009-06

Tip ID:	BRT030001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21921	CTIPS ID:	20600002404
Sponsoring Agency:	VTA			Implementing Agency:	VTA					
Project Name:	BART - Warm Springs to San Jose Extension			AQ Code:	Non-Exempt			Review:		
Description:	BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara.									
Reason:	Amend in CON phase and CON costs									
Trans System:	TRANSIT		Mode:	RAIL	Project Type:	OTHER	Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$2,192,672,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,672,908
CON	SALESTAX-MEASURE	\$4,127,055,546	\$0	\$0	\$0	\$0	\$0	\$39,400	\$1,127,016,146	
ENV	5309-T3-NRS	\$2,213,896	\$2,213,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-NRS	\$8,850,650	\$8,850,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TCRP	\$364,528,000	\$364,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$239,039,000	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$119,039,000	
ROW	SALESTAX-MEASURE	\$607,640,000	\$0	\$0	\$150,450,000	\$158,520,000	\$165,670,000	\$133,000,000	\$0	
BRT030001 2009-06 Total Funding		\$7,587,000,000	\$420,592,546	\$0	\$150,450,000	\$198,520,000	\$205,670,000	\$173,039,400	\$438,728,054	

Tip ID:	BRT030001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21921	CTIPS ID:	20600002404
Sponsoring Agency:	VTA			Implementing Agency:	VTA					
Project Name:	BART - Warm Springs to San Jose Extension			AQ Code:	Non-Exempt			Review:		
Description:	BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental, Preliminary Engineering and Right Of Way Only.									
Reason:	2009 TIP Development - Updated project costs									
Trans System:	TRANSIT		Mode:	RAIL	Project Type:	OTHER	Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	5309-T3-NRS	\$2,213,896	\$2,213,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-TRANSIT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-NRS	\$8,850,650	\$8,850,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TCRP	\$364,528,000	\$364,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$136,090,000	\$0	\$0	\$0	\$136,090,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$555,590,000	\$0	\$0	\$555,590,000	\$0	\$0	\$0	\$0	\$0
ROW	TCRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030001 2009-00 Total Funding		\$1,112,272,546	\$420,592,546	\$0	\$555,590,000	\$136,090,000	\$0	\$0	\$0	\$0

End of Project BRT030001

Report of TIP Revision 2009-06

Tip ID: CC-030001 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21208 CTIPS ID: 20600002384

Sponsoring Agency: Richmond Implementing Agency: AC Transit

Project Name: Richmond Prkwy Transit Center Parking AQ Code: Non-Exempt Review: AA

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: Amend scope to state 'provide upto 800 parking spaces'

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
CON	RTP-LRP	\$1,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725,000
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-030001 2009-06 Total Funding		\$30,500,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$1,725,000

Tip ID: CC-030001 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21208 CTIPS ID: 20600002384

Sponsoring Agency: Richmond Implementing Agency: AC Transit

Project Name: Richmond Prkwy Transit Center Parking AQ Code: Non-Exempt Review: AA

Description: Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).

Reason: 2009 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-030001 2009-00 Total Funding		\$28,775,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$0

End of Project CC-030001

Report of TIP Revision 2009-06

Tip ID:	CC-070035	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:	San Pablo			Implementing Agency:	CCTA					
Project Name:	I-80/San Pablo Dam Rd I/C Modifications			AQ Code:	5.04			Review: AA		
Description:	San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians.									
Reason:	Amend scope to include 'and' modifying adjacent interchanges'									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	
CON	RTP-LRP	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000,000	
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	
ROW	RTP-LRP	\$10,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050,000	
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$0	
CC-070035 2009-06 Total Funding		\$118,000,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$23,600,000	\$85,050,000	

Tip ID:	CC-070035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:	San Pablo			Implementing Agency:	CCTA					
Project Name:	I-80/San Pablo Dam Rd I/C Modifications			AQ Code:	5.04			Review: AA		
Description:	San Pablo: At the I-80/San Pablo Dam Rd interchange; Upgrade and improve interchange including provisions for bicyclists and pedestrians.									
Reason:	2009 TIP Development - Updated project schedule and cost.									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$0	
CC-070035 2009-00 Total Funding		\$51,950,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$17,600,000	\$25,000,000	

End of Project CC-070035

Report of TIP Revision 2009-06

Tip ID:	CC-070036	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22352	CTIPS ID:	20600003767
Sponsoring Agency:	San Ramon			Implementing Agency:	CCTA					
Project Name:	I-680/Norris Canyon Bus Ramps			AQ Code:	Non-Exempt			Review: PR		
Description:	San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen of median									
Reason:	Amend scope to include reconstruction of overcrossing and widening of median									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$57,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,600,000
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CC-070036 2009-06 Total Funding		\$101,600,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$57,600,000

Tip ID:	CC-070036	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22352	CTIPS ID:	20600003767
Sponsoring Agency:	San Ramon			Implementing Agency:	CCTA					
Project Name:	I-680/Norris Canyon Bus Ramps			AQ Code:	Non-Exempt			Review: PR		
Description:	San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps.									
Reason:	2009 TIP Development àçç Updated project schedule									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0
CC-070036 2009-00 Total Funding		\$44,000,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0

End of Project CC-070036

Report of TIP Revision 2009-06

Tip ID:	CC-090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230225	CTIPS ID:	20600004340
Sponsoring Agency:	Hercules			Implementing Agency:	Hercules					
Project Name:	Central Hercules Arterial Improvements			AQ Code:	Non-Exempt			Review:		
Description:	Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context sensitivity.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	PAVEMENT	Purpose:	MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,336,000	\$0	\$0	\$0	\$0	\$0	\$2,336,000	\$0	
CON	PVT	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0	
CC-090008 2009-06 Total Funding		\$7,736,000	\$0	\$0	\$500,000	\$900,000	\$0	\$2,336,000	\$4,000,000	

End of Project CC-090008

Report of TIP Revision 2009-06

Tip ID: CC-090009 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230321 CTIPS ID: 20600004345

Sponsoring Agency: Hercules Implementing Agency: Hercules

Project Name: Construct Phase 2 of Hercules Intermodal Station AQ Code: Non-Exempt Review:

Description: Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building and Parking (approx. 350 spaces)

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: LT RAIL TRANSIT Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
CON	PVT	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CC-090009 2009-06 Total Funding		\$13,400,000	\$0	\$0	\$0	\$200,000	\$0	\$2,200,000	\$11,000,000

End of Project CC-090009

Report of TIP Revision 2009-06

Tip ID: CC-090010 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230631 CTIPS ID: 20600004310

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Double rail track btw Oakley & Port Chicago AQ Code: Non-Exempt Review:

Description: CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: RAIL Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	IIP-T3	\$25,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,450,000
CON	LOCAL GEN FUND	\$1,621,000	\$0	\$0	\$0	\$0	\$0	\$1,621,000	\$0
PSE	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CC-090010 2009-06 Total Funding		\$28,071,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,621,000	\$25,450,000

End of Project CC-090010

Report of TIP Revision 2009-06

Tip ID: CC-090011 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230253 CTIPS ID: 20600004352

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Fitzuren Road Widening & Realignment

AQ Code: Non-Exempt

Review:

Description: Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PVT	\$6,700,000	\$0	\$0	\$0	\$0	\$6,700,000	\$0	\$0
PE	PVT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	PVT	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0
CC-090011 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$3,300,000	\$6,700,000	\$0	\$0

End of Project CC-090011

Report of TIP Revision 2009-06

Tip ID: CC-090012	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 94045	CTIPS ID: 20600004346				
Sponsoring Agency:	AC Transit	Implementing Agency: AC Transit							
Project Name:	Procure New Express Buses for I-80 HOV	AQ Code: Non-Exempt		Review:					
Description:	AC Transit: Procure new express buses for I-80 HOV service								
Reason:	Amend in a new into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT	Mode:	BUS	Project Type:	ENHANCEMENTS				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
CC-090012 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$9,000,000

End of Project CC-090012

Report of TIP Revision 2009-06

Tip ID: CC-090013 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230232 CTIPS ID: 20600004350

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Construct new interchange at Route 4/Phillips Lane AQ Code: Non-Exempt

Review:

Description: Antioch: Construct new interchange at the intersection of Route 4/Phillips Lane

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$44,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100,000
CON	SALESTAX-MEASURE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0
CC-090013 2009-06 Total Funding		\$50,100,000	\$0	\$0	\$0	\$0	\$1,500,000	\$4,500,000	\$44,100,000

End of Project CC-090013

Report of TIP Revision 2009-06

Tip ID: CC-090014	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98157	CTIPS ID: 20600004347				
Sponsoring Agency:	AC Transit	Implementing Agency: AC Transit							
Project Name:	Enhanced Bus - San Pablo Corridor	AQ Code: Non-Exempt			Review:				
Description:	Enhance AC Transit bus service in San Pablo Corridor								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT	Mode:	BUS	Project Type:	ENHANCEMENTS				
Purpose:	ENHANCEMENT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-MEASURE	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0	\$0
PE	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
CC-090014 2009-06 Total Funding		\$17,500,000	\$0	\$0	\$500,000	\$0	\$17,000,000	\$0	\$0

End of Project CC-090014

Report of TIP Revision 2009-06

Tip ID:	CC-090015	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230274	CTIPS ID:	20600004373
Sponsoring Agency:	Oakley			Implementing Agency: Oakley						
Project Name:	Widen Main Street to 6 lanes from State Route 160			AQ Code: Non-Exempt			Review:			
Description:	In Oakley: Widen Main Street to 6 lanes from State Route 160									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	REGION		Mode:	LOCAL ROAD	Project Type: WIDENING		Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
<i>TIP Funding</i>										
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
CON	RTP-LRP	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500,000	
PE	LOCAL GEN FUND	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
CC-090015 2009-06 Total Funding		\$12,630,000	\$0	\$0	\$0	\$630,000	\$1,000,000	\$1,500,000	\$9,500,000	

End of Project CC-090015

Report of TIP Revision 2009-06

Tip ID:	CC-090016	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22614	CTIPS ID:	20600004327			
Sponsoring Agency:	Martinez			Implementing Agency: Martinez									
Project Name:	Construct Martinez Intermodal Station (Phase 3)			AQ Code:	Non-Exempt			Review:					
Description:	Construct Martinez Intermodal Station (Phase 3) including an additional 425 parking spaces and vehicle and pedestrian bridges												
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan												
Trans System:	TRANSIT		Mode:	OTHER TRANSIT	Project Type: LT RAIL TRANSIT			Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	LOCAL GEN FUND	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$0	\$0				
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0				
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0				
CC-090016 2009-06 Total Funding		\$14,200,000	\$0	\$0	\$0	\$0	\$14,200,000	\$0	\$0				

End of Project CC-090016

Report of TIP Revision 2009-06

Tip ID: CC-090017 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230229 CTIPS ID: 20600004374

Sponsoring Agency: Pinole

Implementing Agency: Pinole

Project Name: Widen Pinole Valley Road ramps at I-80

AQ Code: Non-Exempt

Review:

Description: Widen Pinole Valley Road ramps at I-80 to provide dedicated right turn lane on eastbound onramp and bus turnout/shelter on westbound onramp

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: WIDENING

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$637,000	\$0	\$0	\$0	\$0	\$0	\$637,000	\$0
PE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
CC-090017 2009-06 Total Funding		\$787,000	\$0	\$0	\$50,000	\$0	\$100,000	\$637,000	\$0

End of Project CC-090017

Report of TIP Revision 2009-06

Tip ID: CC-090018	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230084	CTIPS ID: 20600004337				
Sponsoring Agency: Richmond			Implementing Agency: Richmond						
Project Name: Marina Bay Parkway Grade Separation			AQ Code: Non-Exempt		Review:				
Description: To provide uninterrupted access to the South Richmond Shoreline Area, including the proposed Water Emergency Transit Authority terminal									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: COLLECTOR		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
CON	RTP-LRP	\$27,770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,770,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CC-090018 2009-06 Total Funding		\$37,770,000	\$0	\$0	\$0	\$0	\$3,000,000	\$7,000,000	\$27,770,000

End of Project CC-090018

Report of TIP Revision 2009-06

Tip ID: CC-090019	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22613	CTIPS ID: 20600004307				
Sponsoring Agency:	San Ramon		Implementing Agency:	San Ramon					
Project Name:	Bollinger Canyon Road Widening (Alcosta to SRVB)		AQ Code:	Non-Exempt	Review:				
Description:	Widen Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd from six to eight lanes								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode: LOCAL ROAD	Project Type: WIDENING	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
CON	RTP-LRP	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0
CC-090019 2009-06 Total Funding		\$21,900,000	\$0	\$0	\$1,000,000	\$0	\$2,900,000	\$7,000,000	\$11,000,000

End of Project CC-090019

Report of TIP Revision 2009-06

Tip ID: CC-090020	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98132	CTIPS ID: 20600004308				
Sponsoring Agency:	San Ramon	Implementing Agency: San Ramon							
Project Name:	Widen and extend Bollinger Canyon Road to 6 lanes		AQ Code: Non-Exempt	Review:					
Description:	Widen and extend Bollinger Canyon Road to 6 lanes from Alcosta Boulevard to Dougherty Road								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	WIDENING				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0
PE	LOCAL GEN FUND	\$670,000	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CC-090020 2009-06 Total Funding		\$4,670,000	\$0	\$0	\$670,000	\$0	\$1,000,000	\$3,000,000	\$0

End of Project CC-090020

Report of TIP Revision 2009-06

Tip ID: CC-090021	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230250	CTIPS ID: 20600004338				
Sponsoring Agency: Brentwood			Implementing Agency: Brentwood						
Project Name: Brentwood Boulevard North			AQ Code: Non-Exempt		Review:				
Description: Widen Brentwood Boulevard from existing 2-lanes to 4-lanes between Sunset Court and Lone Tree Way.									
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD	Project Type: WIDENING	Purpose: EXPANSION						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RTP-LRP	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000
PE	LOCAL GEN FUND	\$536,000	\$0	\$0	\$536,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
CC-090021 2009-06 Total Funding		\$23,536,000	\$0	\$0	\$536,000	\$3,000,000	\$0	\$1,000,000	\$19,000,000

End of Project CC-090021

Report of TIP Revision 2009-06

Tip ID: CC-090022	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230307	CTIPS ID: 20600004339				
Sponsoring Agency: CC County			Implementing Agency: CC County						
Project Name: Camino Tassajara Rd Widening: Windemere Pkwy		AQ Code: Non-Exempt		Review:					
Description: Widen Camino Tassajara Road from 2-lanes to 4-lanes, including 8-foot paved shoulders and Class II bike lanes in both directions from Windemere Parkway to the Alameda/Contra Costa County line.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
PE	LOCAL GEN FUND	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CC-090022 2009-06 Total Funding		\$13,020,000	\$0	\$0	\$520,000	\$0	\$1,000,000	\$1,500,000	\$10,000,000

End of Project CC-090022

Report of TIP Revision 2009-06

Tip ID:	CC-090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230212	CTIPS ID:	20600004309						
Sponsoring Agency:	Concord			Implementing Agency: Concord												
Project Name:	Improve Clayton Road/Treat Boulevard intersection			AQ Code:	Non-Exempt			Review:								
Description:	Improve Clayton Road/Treat Boulevard intersection to improve operational efficiency and increase capacity (includes upgrading traffic signal and constructing geometric improvements)															
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan															
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type: INTERSECTION			Purpose:	SYSTMGMT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	SALESTAX-MEASURE	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0							
ENV	SALESTAX-MEASURE	\$91,000	\$0	\$0	\$0	\$91,000	\$0	\$0	\$0							
PSE	SALESTAX-MEASURE	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0							
ROW	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0							
CC-090023 2009-06 Total Funding		\$2,091,000	\$0	\$0	\$0	\$291,000	\$500,000	\$1,300,000	\$0							

End of Project CC-090023

Report of TIP Revision 2009-06

Tip ID: CC-090024	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98134	CTIPS ID: 20600004376				
Sponsoring Agency: CC County			Implementing Agency: CC County						
Project Name: Widen Dougherty Road to 6 lanes from Red Willow			AQ Code: Non-Exempt		Review:				
Description: Dougherty Rd Widening from Red Willow to Contra Costa County Line									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$34,155,000	\$0	\$0	\$0	\$0	\$0	\$34,155,000	\$0
PE	LOCAL GEN FUND	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
CC-090024 2009-06 Total Funding		\$47,755,000	\$0	\$0	\$3,600,000	\$0	\$10,000,000	\$34,155,000	\$0

End of Project CC-090024

Report of TIP Revision 2009-06

Tip ID:	CC-090025	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230505	CTIPS ID:	20600004375										
Sponsoring Agency:	Richmond			Implementing Agency:			Richmond													
Project Name:	East Side Improvements Richmond Intermodal Station			AQ Code:			Non-Exempt													
Description: Provide transportation improvements on the east side of the Richmond BART station to accommodate redevelopment for a transit village.																				
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan																				
Trans System:	REGION	Mode:	OTHER TRANSIT	Project Type:	ENHANCEMENTS	Purpose:	ENHANCEMENT													
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later											
TIP Funding																				
CON	LOCAL GEN FUND	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0	\$0	\$0										
PE	LOCAL GEN FUND	\$1,087,000	\$0	\$0	\$1,087,000	\$0	\$0	\$0	\$0	\$0										
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0										
CC-090025 2009-06 Total Funding		\$16,087,000	\$0	\$0	\$1,087,000	\$0	\$15,000,000	\$0	\$0	\$0										

End of Project CC-090025

Report of TIP Revision 2009-06

Tip ID: CC-090026	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98115	CTIPS ID: 20600004381				
Sponsoring Agency: Concord			Implementing Agency: Concord						
Project Name: Ygnacio Valley/Kirker Pass Roads Widening			AQ Code: Non-Exempt		Review:				
Description: Widen Ygnacio Valley / Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road									
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	SALESTAX-GENERAL	\$6,372,000	\$0	\$0	\$0	\$6,372,000	\$0	\$0	\$0
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CC-090026 2009-06 Total Funding		\$8,172,000	\$0	\$0	\$1,800,000	\$6,372,000	\$0	\$0	\$0

End of Project CC-090026

Report of TIP Revision 2009-06

Tip ID: CC-090027 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230090 CTIPS ID: 20600004380

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Expand WCCC Transit Facilities

AQ Code: Non-Exempt

Review:

Description: Expand and enhance AC Transit Facilities in Western Contra Costa County, including environmentally sustainability projects, zero emission improvements, and a new operating facility

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0
CC-090027 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0

End of Project CC-090027

Report of TIP Revision 2009-06

Tip ID: CC-090028	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230193	CTIPS ID: 20600004379				
Sponsoring Agency: AC Transit			Implementing Agency: AC Transit						
Project Name: Zero Emission Buses & Infrastructure Improvements			AQ Code: Non-Exempt		Review:				
Description: Enhance AC Transit ZEB program, install new fueling facilities and maintenance facilities to accommodate ZEB fleet expansion									
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: BUS		Project Type: OTHER		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$24,000,000
PE	SALESTAX-TRANSIT	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
CC-090028 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$2,000,000	\$24,000,000

End of Project CC-090028

Report of TIP Revision 2009-06

Tip ID: CC-090029 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230194 CTIPS ID: 20600004378
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Project Name: Environmental Sustainability Program AQ Code: 2.04 Review:
 Description: Implement and enhance AC Transit Environmental Sustainability Program, including but not limited to improved systems for mitigating waste and improving environmental practices.
 Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$5,970,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$5,370,000
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
CC-090029 2009-06 Total Funding		\$6,070,000	\$0	\$0	\$0	\$0	\$100,000	\$600,000	\$5,370,000

End of Project CC-090029

Report of TIP Revision 2009-06

Tip ID: CC-090030	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230195	CTIPS ID: 20600004329				
Sponsoring Agency:	AC Transit		Implementing Agency:	AC Transit					
Project Name:	Safety and Security Enhancements		AQ Code:	4.01	Review:				
Description:	Improve safety and security on AC Transit vehicles and in facilities, including installing surveillance systems and emergency operations improvements								
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT	Mode:	OTHER TRANSIT	Project Type:	ENHANCEMENTS				
Purpose:	SYSTMGMT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0
CC-090030 2009-06 Total Funding		\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0

End of Project CC-090030

Report of TIP Revision 2009-06

Tip ID: CC-090031	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230196	CTIPS ID: 20600004377				
Sponsoring Agency:	AC Transit	Implementing Agency: AC Transit							
Project Name:	San Pablo Dam Road Transit Priority Measures	AQ Code: Non-Exempt			Review:				
Description:	Implement transit priority measures on San Pablo Dam Rd., including various passenger amenities, and speed improvement techniques								
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan								
Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: TOS			Purpose: SYSTMGMT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0
CC-090031 2009-06 Total Funding		\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0

End of Project CC-090031

Report of TIP Revision 2009-06

Tip ID: CC-090032	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22089	CTIPS ID: 20600004415				
Sponsoring Agency:	AMTRAK	Implementing Agency: AMTRAK							
Project Name:	Martinez At Grade Connector	AQ Code: Non-Exempt			Review:				
Description:	Martinez: At grade connector, planning phase only								
Reason:	Amend in CON phase and update total project costs								
Trans System:	TRANSIT	Mode: RAIL	Project Type: COMMUTER RAIL	Purpose: ENHANCEMENT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$31,000,000	\$0	\$0	\$0	\$0	\$0	\$31,000,000	\$0
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
CC-090032 2009-06 Total Funding		\$35,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$31,000,000	\$0

Tip ID: CC-090032	Amend: 2009-04	Status: ACTIVE	CURRENT	RTP ID: 22090	CTIPS ID: 20600004415				
Sponsoring Agency:	AMTRAK	Implementing Agency: AMTRAK							
Project Name:	Martinez At Grade Connector	AQ Code: 4.03			Review:				
Description:	Martinez: At grade connector, planning phase only								
Reason:	Amend in new project with planning phase								
Trans System:	TRANSIT	Mode: RAIL	Project Type: COMMUTER RAIL	Purpose: ENHANCEMENT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
CC-090032 2009-04 Total Funding		\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0

End of Project CC-090032

Report of TIP Revision 2009-06

Tip ID:	MRN050034	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230701	CTIPS ID:	20600003807
Sponsoring Agency:	TAM					Implementing Agency:	TAM			
Project Name:	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)					AQ Code:	Non-Exempt			Review: AA
Description:	Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.									
Reason:	Increase costs to match the RTP-2035 Funding amount									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY			Project Type:	WIDENING			Purpose: EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	IIP-T3	\$51,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,050,000
CON	PROP-1B	\$54,863,000	\$0	\$0	\$0	\$0	\$54,863,000	\$0	\$0	\$0
CON	RIP-T3	\$27,197,000	\$0	\$0	\$0	\$0	\$27,197,000	\$0	\$0	\$0
CON	RTP-LRP	\$156,268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,268,000
CON-CT	IIP-T3	\$14,460,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$7,660,000
CON-CT	PROP-1B	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000	\$0	\$0	\$0
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$842,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$9,600,000	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$12,580,000	\$12,580,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,650,000	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$11,747,000	\$0	\$0	\$11,747,000	\$0	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$5,270,000	\$0	\$0	\$5,270,000	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$5,783,000	\$0	\$0	\$5,783,000	\$0	\$0	\$0	\$0	\$0
ROW-CT	IIP-T3	\$1,660,000	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,320,000	\$0	\$0	\$2,320,000	\$0	\$0	\$0	\$0	\$0
MRN050034 2009-06 Total Funding		\$372,700,000	\$28,622,000	\$0	\$34,730,000	\$0	\$94,370,000	\$0	\$0	\$214,978,000

Report of TIP Revision 2009-06

Tip ID:	MRN050034	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	98154	CTIPS ID:	20600003807													
Sponsoring Agency:	TAM	Implementing Agency: TAM																					
Project Name:	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	AQ Code: Non-Exempt			Review: AA																		
Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.																							
Reason: 2009 TIP Development																							
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type: WIDENING			Purpose: EXPANSION																
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later														
TIP Funding																							
CON	IIP-T3	\$51,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,050,000													
CON	PROP-1B	\$54,863,000	\$0	\$0	\$0	\$0	\$54,863,000	\$0	\$0	\$0													
CON	RIP-T3	\$27,197,000	\$0	\$0	\$0	\$0	\$27,197,000	\$0	\$0	\$0													
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000													
CON-CT	IIP-T3	\$14,460,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$7,660,000													
CON-CT	PROP-1B	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000	\$0	\$0	\$0													
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	EARMARK-T3	\$842,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	IIP-T3	\$9,600,000	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
PSE	IIP-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0													
PSE	RIP-T3	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0													
PSE	TCRP	\$12,580,000	\$12,580,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0													
ROW	EARMARK-T2	\$5,650,000	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0	\$0													
ROW	EARMARK-T3	\$11,747,000	\$0	\$0	\$11,747,000	\$0	\$0	\$0	\$0	\$0													
ROW	IIP-T3	\$5,270,000	\$0	\$0	\$5,270,000	\$0	\$0	\$0	\$0	\$0													
ROW	RIP-T3	\$5,783,000	\$0	\$0	\$5,783,000	\$0	\$0	\$0	\$0	\$0													
ROW-CT	IIP-T3	\$1,660,000	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$0													
ROW-CT	RIP-T3	\$2,320,000	\$0	\$0	\$2,320,000	\$0	\$0	\$0	\$0	\$0													
MRN050034 2009-00 Total Funding		\$390,893,000	\$28,622,000	\$0	\$34,730,000	\$0	\$94,370,000	\$0	\$233,171,000														

End of Project MRN050034

Report of TIP Revision 2009-06

Tip ID: MRN090001 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230252 CTIPS ID: 20600004304

Sponsoring Agency: MCTD

Implementing Agency: MCTD

Project Name: Expand Marin County local bus service

AQ Code: Non-Exempt

Review:

Description: Expand local bus service in Marin County

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0
MRN090001	2009-06 Total Funding	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0

End of Project MRN090001

Report of TIP Revision 2009-06

Tip ID: MRN090002	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21030	CTIPS ID: 20600004299				
Sponsoring Agency: TAM			Implementing Agency: Caltrans						
Project Name: U.S. 101 NB to I 580 EB			AQ Code: 4.03		Review:				
Description: Improve U.S. 101/I-580 interchange and construct freeway connection from northbound U.S. 101 to eastbound I-580									
Reason: Amend in a new into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: FREEWAY I/C		Purpose: ENHANCEMENT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
MRN090002 2009-06 Total Funding		\$11,000,000	\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$6,500,000	\$0

End of Project MRN090002

Report of TIP Revision 2009-06

Tip ID: MRN090003 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21315 CTIPS ID: 20600004300

Sponsoring Agency: TAM

Implementing Agency: Caltrans

Project Name: U.S. 101/Miller Creek Road Signalization

AQ Code: Non-Exempt

Review:

Description: Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
MRN090003 2009-06 Total Funding		\$1,200,000	\$0	\$0	\$100,000	\$1,100,000	\$0	\$0	\$0

End of Project MRN090003

Report of TIP Revision 2009-06

Tip ID: MRN090004	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22437	CTIPS ID: 20600004301				
Sponsoring Agency: TAM			Implementing Agency: Caltrans						
Project Name: U.S. 101 Auxiliary Lanes			AQ Code: Non-Exempt		Review:				
Description: In Marin County: On U.S. 101; construct auxiliary lanes and provide bus-on-shoulder options where feasible									
Reason: Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: OTHER		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
MRN090004 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$250,000	\$0	\$1,500,000	\$3,250,000	\$0

End of Project MRN090004

Report of TIP Revision 2009-06

Tip ID: MRN090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22753	CTIPS ID: 20600004342					
Sponsoring Agency: TAM	Implementing Agency: GGBHTD									
Project Name: Park and Ride Lots	AQ Code: Non-Exempt			Review:						
Description: Construct park and ride lots to support regional express bus service										
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: REGIONAL BUS	Purpose: ENHANCEMENT							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
<i>TIP Funding</i>										
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0	
MRN090005 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$300,000	\$4,700,000	\$0	\$0	

End of Project MRN090005

Report of TIP Revision 2009-06

Tip ID: MRN090006	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98179	CTIPS ID: 20600004302				
Sponsoring Agency: TAM	Implementing Agency: Caltrans								
Project Name: U.S. 101/Tiburon Boulevard Interchange	AQ Code: Non-Exempt			Review:					
Description: Improve U.S. 101/Tiburon Boulevard interchange									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: FREEWAY I/C	Purpose: ENHANCEMENT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$13,800,000	\$0	\$0	\$0	\$0	\$0	\$13,800,000	\$0
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0
MRN090006 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$0	\$1,200,000	\$5,000,000	\$13,800,000	\$0

End of Project MRN090006

Report of TIP Revision 2009-06

Tip ID: MRN090007	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230060	CTIPS ID: 20600004303				
Sponsoring Agency:	Various	Implementing Agency: Various							
Project Name:	Transit Priority Measures on Transit Corridors	AQ Code:	Non-Exempt	Review:					
Description:	Marin County: Implement Transit Priority Measures on major transit corridors								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	REGION	Mode:	OTHER TRANSIT	Project Type:	OTHER				
Purpose:	SYSTMGMT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
CON	RTP-LRP	\$17,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800,000
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
MRN090007 2009-06 Total Funding		\$27,300,000	\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$5,000,000	\$17,800,000

End of Project MRN090007

Report of TIP Revision 2009-06

Tip ID: MRN090008	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230418	CTIPS ID: 20600004343				
Sponsoring Agency: Various			Implementing Agency: Various						
Project Name: Major Roads Rehabilitation			AQ Code: 1.10		Review:				
Description: Marin County: Rehab. on major roads of countywide significance									
Reason: Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: PAVEMENT	Purpose: MAINT/REHAB					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
CON	SALESTAX-GENERAL	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
MRN090008 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$22,000,000

End of Project MRN090008

Report of TIP Revision 2009-06

Tip ID: MRN090009	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230431	CTIPS ID: 20600004344				
Sponsoring Agency: TAM			Implementing Agency: MCTD						
Project Name: Intermodal Transit Hubs			AQ Code: Non-Exempt		Review:				
Description: Marin County: Construct intermodal transit hubs in Southern Marin Priority Development Area and in the City of Novato									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: OTHER TRANSIT		Project Type: REGIONAL BUS	Purpose: SYSTMGMT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	SALESTAX-TRANSIT	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0
MRN090009 2009-06 Total Funding		\$11,000,000	\$0	\$0	\$0	\$1,200,000	\$2,800,000	\$7,000,000	\$0

End of Project MRN090009

Report of TIP Revision 2009-06

Tip ID: MRN090010	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230549	CTIPS ID: 20600004305				
Sponsoring Agency: TAM			Implementing Agency: Various						
Project Name: Local Arterial Improvements on U.S. 101			AQ Code: Non-Exempt		Review:				
Description: In Marin County: On US 101; Implement local arterial improvements									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: ENHANCEMENTS	Purpose: ENHANCEMENT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RTP-LRP	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
MRN090010 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$1,000,000	\$1,500,000	\$1,000,000	\$6,500,000

End of Project MRN090010

Report of TIP Revision 2009-06

Tip ID: REG090003 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230419 CTIPS ID: 20600004328

Sponsoring Agency: MTC

Implementing Agency: Caltrans

Project Name: Freeway Performance Initiative -Phase 1

AQ Code: Non-Exempt

Review:

Description: Regionwide: Design, implement and maintain ramp metering, traffic operating systems and other FPI projects on major congested freeways throughout the region.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: MAJOR ARTERIAL

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$75,000,000	\$0
CON	RTP-LRP	\$88,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000,000
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0
REG090003 2009-06 Total Funding		\$222,000,000	\$0	\$0	\$5,700,000	\$33,300,000	\$20,000,000	\$75,000,000	\$88,000,000

End of Project REG090003

Report of TIP Revision 2009-06

Tip ID: SCL070003	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22138	CTIPS ID: 20600003870				
Sponsoring Agency:	VTA	Implementing Agency: VTA							
Project Name:	SR 25/Santa Teresa Blvd/US 101 IC	AQ Code: Non-Exempt			Review: PR				
Description:	Gilroy: SR 25 and US 101 interchange; Reconstruct interchange and widen Route 101 from 4 to 6 lanes BTW Rt 25 and Monterey Highway.								
Reason:	Increase construction funding from \$103,600,000 to \$208,600,000								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	WIDENING				
					Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$208,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$208,600,000
ENV	LOCAL GEN FUND	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$9,000,000	\$1,400,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,300,000	\$0	\$0	\$0	\$0	\$12,300,000	\$0	\$0
SCL070003 2009-06 Total Funding		\$233,000,000	\$4,500,000	\$0	\$7,600,000	\$0	\$12,300,000	\$0	\$208,600,000

Tip ID: SCL070003	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 22138	CTIPS ID: 20600003870				
Sponsoring Agency:	VTA	Implementing Agency: VTA							
Project Name:	US 101 / SR 25 I/C Imp. and US 101 Widening	AQ Code: Non-Exempt			Review: PR				
Description:	Gilroy: SR 25 and US 101 interchange; Reconstruct interchange and widen Route 101 from 4 to 6 lanes BTW Rt 25 and Monterey Highway.								
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	WIDENING				
					Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$103,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600,000
ENV	LOCAL GEN FUND	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$9,000,000	\$1,400,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,300,000	\$0	\$0	\$0	\$0	\$12,300,000	\$0	\$0
SCL070003 2009-00 Total Funding		\$128,000,000	\$4,500,000	\$0	\$7,600,000	\$0	\$12,300,000	\$0	\$103,600,000

End of Project SCL070003

Report of TIP Revision 2009-06

Tip ID: SCL070004 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22965 CTIPS ID: 20600003871

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US 101 / Mabury New Interchange AQ Code: Non-Exempt Review: AA

Description: San Jose: US 101/Mabury interchange; Construct full interchange.

Reason: Amend in CON phase and CON costs

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$17,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,750,000
CON	SALESTAX-GENERAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0
ENV	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070004 2009-06 Total Funding		\$20,000,000	\$350,000	\$0	\$400,000	\$0	\$0	\$1,500,000	\$17,750,000

Tip ID: SCL070004 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 22894 CTIPS ID: 20600003871

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: US 101 / Mabury New Interchange AQ Code: Non-Exempt Review: AA

Description: San Jose: US 101/Mabury interchange; Construct full interchange.

Reason: 2009 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	SALESTAX-GENERAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
ENV	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070004 2009-00 Total Funding		\$2,250,000	\$350,000	\$0	\$400,000	\$0	\$0	\$0	\$1,500,000

End of Project SCL070004

Report of TIP Revision 2009-06

Tip ID:	SCL070024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230531	CTIPS ID:	20600004027						
Sponsoring Agency:	VTA			Implementing Agency:	VTA											
Project Name:	US 101 Aux/HOT Lanes - SR 85 to SM County Line			AQ Code:	Non-Exempt			Review:								
Description: Santa Clara County: US 101 from north of State Route 85 to south of Embarcadero Road (County line); Construct HOT/auxiliary lanes.																
Reason: Amend scope to include' HOT/Aux'																
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY	Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000						
CON	PROP-1B	\$84,930,000	\$0	\$0	\$0	\$0	\$84,930,000	\$0	\$0	\$0						
ENV	LOCAL GEN FUND	\$3,534,000	\$3,534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	LOCAL GEN FUND	\$7,182,000	\$0	\$0	\$7,182,000	\$0	\$0	\$0	\$0	\$0						
ROW	LOCAL GEN FUND	\$6,612,000	\$0	\$0	\$0	\$6,612,000	\$0	\$0	\$0	\$0						
SCL070024 2009-06 Total Funding		\$102,300,000	\$3,534,000	\$0	\$7,182,000	\$6,612,000	\$84,930,000	\$0	\$0	\$42,000						

Tip ID:	SCL070024	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21608	CTIPS ID:	20600004027						
Sponsoring Agency:	VTA			Implementing Agency:	VTA											
Project Name:	US 101 Aux Lanes - SR 85 to SM County Line			AQ Code:	Non-Exempt			Review:								
Description: Santa Clara County: US 101 from north of State Route 85 to south of Embarcadero Road (County line); Construct auxiliary lanes.																
Reason: 2009 TIP Development																
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY	Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	PROP-1B	\$73,850,000	\$0	\$0	\$0	\$0	\$73,850,000	\$0	\$0	\$0						
CON-CT	PROP-1B	\$11,080,000	\$0	\$0	\$0	\$0	\$11,080,000	\$0	\$0	\$0						
ENV	LOCAL GEN FUND	\$3,534,000	\$3,534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0						
PSE	LOCAL GEN FUND	\$7,182,000	\$0	\$0	\$7,182,000	\$0	\$0	\$0	\$0	\$0						
ROW	LOCAL GEN FUND	\$6,612,000	\$0	\$0	\$0	\$6,612,000	\$0	\$0	\$0	\$0						
SCL070024 2009-00 Total Funding		\$102,258,000	\$3,534,000	\$0	\$7,182,000	\$6,612,000	\$84,930,000	\$0	\$0	\$0						

End of Project SCL070024

Report of TIP Revision 2009-06

Tip ID:	SCL070049	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22180	CTIPS ID:	20600004231						
Sponsoring Agency:	Santa Clara Co			Implementing Agency:	Santa Clara Co											
Project Name:	Central Expressway Auxiliary Lanes			AQ Code:	Non-Exempt			Review:								
Description:	Design, environmental clearance and construction to add auxiliary lanes on Central Expressway between Lawrence Expressway and Mary Avenue.															
Reason:	Amend in CON and ROW phases and update project costs															
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	MAINT/REHAB						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$1,887,000	\$0	\$0	\$0	\$0	\$0	\$1,887,000	\$0							
CON	RTP-LRP	\$13,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700,000							
ENV	LOCAL GEN FUND	\$513,000	\$13,000	\$0	\$0	\$0	\$500,000	\$0	\$0							
ENV	TCSP-T3	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0							
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0							
PE	TCSP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	LOCAL GEN FUND	\$310,000	\$10,000	\$0	\$0	\$0	\$300,000	\$0	\$0							
ROW	TCSP-T3	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0							
SCL070049 2009-06 Total Funding		\$17,000,000	\$613,000	\$0	\$0	\$0	\$800,000	\$1,887,000	\$13,700,000							

Tip ID:	SCL070049	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22180	CTIPS ID:	20600004231						
Sponsoring Agency:	Santa Clara Co			Implementing Agency:	Santa Clara Co											
Project Name:	Central Expressway Auxiliary Lanes			AQ Code:	4.03			Review:								
Description:	Design and environmental clearance to add auxiliary lanes on Central Expressway between Mathilda Avenue and Fair Oaks Avenue															
Reason:	2009 TIP Development															
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:	MAINT/REHAB						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
ENV	LOCAL GEN FUND	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0							
ENV	TCSP-T3	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0							
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0							
PE	TCSP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	TCSP-T3	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0							
SCL070049 2009-00 Total Funding		\$613,000	\$613,000	\$0	\$0	\$0	\$0	\$0	\$0							

End of Project SCL070049

Report of TIP Revision 2009-06

Tip ID:	SCL090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230449	CTIPS ID:	20600004290							
Sponsoring Agency:	San Jose			Implementing Agency: San Jose													
Project Name:	Charcot Avenue Extension over I-880			AQ Code: Non-Exempt			Review:										
Description:	San Jose: Charcot Avenue Extension over I-880; Extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.																
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan																
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	MAJOR ARTERIAL		Purpose:	EXPANSION							
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0								
CON	RTP-LRP	\$24,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,800,000								
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0								
ROW	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0								
SCL090003 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$1,000,000	\$1,200,000	\$7,000,000	\$24,800,000								

End of Project SCL090003

Report of TIP Revision 2009-06

Tip ID: SCL090004 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230452 CTIPS ID: 20600004293

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: Downtown Couplet Conversion Projects

AQ Code: Non-Exempt

Review:

Description: Conversions of one-way couplets to two-way; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
SCL090004 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$9,000,000	\$13,000,000	\$0	\$0	\$0

End of Project SCL090004

Report of TIP Revision 2009-06

Tip ID: SCL090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21003	CTIPS ID: 20600004297				
Sponsoring Agency:	San Jose	Implementing Agency: San Jose							
Project Name:	Coleman Avenue Widening from I-880 to Taylor Street	AQ Code:	Non-Exempt	Review:					
Description:	Widen Coleman Avenue from 4 to 6 lanes.								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	ENHANCEMENTS				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
SCL090005 2009-06 Total Funding		\$13,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$10,000,000	\$0	\$0

End of Project SCL090005

Report of TIP Revision 2009-06

Tip ID: SCL090006	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21008	CTIPS ID: 20600004311				
Sponsoring Agency: San Jose			Implementing Agency: San Jose						
Project Name: Old Oakland Road Improvements			AQ Code: Non-Exempt		Review:				
Description: Old Oakland Road Improvements from 101 to Montague.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: WIDENING		Purpose: ENHANCEMENT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
CON	RTP-LRP	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
SCL090006 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$800,000	\$0	\$0	\$2,000,000	\$7,200,000

End of Project SCL090006

Report of TIP Revision 2009-06

Tip ID: SCL090007	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230645	CTIPS ID: 20600004313				
Sponsoring Agency: San Jose			Implementing Agency: San Jose						
Project Name: North San Jose Intersection Improvements			AQ Code: Non-Exempt		Review:				
Description: Improve the North 1st Street 'core area grid'									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: ENHANCEMENTS	Purpose: ENHANCEMENT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
CON	RTP-LRP	\$58,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000,000
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
SCL090007 2009-06 Total Funding		\$61,000,000	\$0	\$0	\$100,000	\$900,000	\$0	\$2,000,000	\$58,000,000

End of Project SCL090007

Report of TIP Revision 2009-06

Tip ID: SCL090008 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230644 CTIPS ID: 20600004370

Sponsoring Agency: San Jose Implementing Agency: San Jose

Project Name: San Jose: Various Intersection Improvements

AQ Code: Non-Exempt

Review:

Description: In San Jose: Various intersection improvements

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0
CON	RTP-LRP	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
SCL090008 2009-06 Total Funding		\$29,000,000	\$0	\$0	\$0	\$1,200,000	\$1,600,000	\$3,200,000	\$23,000,000

End of Project SCL090008

Report of TIP Revision 2009-06

Tip ID:	SCL090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230269	CTIPS ID:	20600004331
Sponsoring Agency:	Santa Clara Co			Implementing Agency:	Santa Clara Co					
Project Name:	Montague Expressway/Trimble interchange improvement			AQ Code:	Non-Exempt			Review:		
Description:	Construct a new flyover interchange at Trimble and Montague Expressway.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	PVT	\$28,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$27,000,000	
PE	PVT	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	
ROW	PVT	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0	
SCL090009 2009-06 Total Funding		\$32,000,000	\$0	\$0	\$0	\$400,000	\$2,800,000	\$1,800,000	\$27,000,000	

End of Project SCL090009

Report of TIP Revision 2009-06

Tip ID: SCL090010 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230267 CTIPS ID: 20600004326

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Widen Montague Exp between Lick Mill-Trade Zone AQ Code: Non-Exempt

Review:

Description: Montague Expressway 8-Lane Widening Between Lick Mill - Trade Zone.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: EXPRESSWAY Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$11,000,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
SCL090010 2009-06 Total Funding		\$13,500,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000	\$11,000,000

End of Project SCL090010

Report of TIP Revision 2009-06

Tip ID: SCL090011	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22925	CTIPS ID: 20600004325				
Sponsoring Agency:	Santa Clara Co		Implementing Agency:	Santa Clara Co					
Project Name:	Realign existing curve on DeWitt Avenue			AQ Code:	Non-Exempt				
Description:	Realign existing curve on DeWitt Avenue.			Review:					
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	ENHANCEMENTS				
Purpose:	ENHANCEMENT								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
SCL090011 2009-06 Total Funding		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0

End of Project SCL090011

Report of TIP Revision 2009-06

Tip ID: SCL090012 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22843 CTIPS ID: 20600004324

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Lawrence Expressway Widening AQ Code: Non-Exempt

Description: Widen Lawrence Expressway.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: EXPRESSWAY Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0
SCL090012 2009-06 Total Funding		\$5,200,000	\$0	\$0	\$1,400,000	\$3,800,000	\$0	\$0	\$0

End of Project SCL090012

Report of TIP Revision 2009-06

Tip ID:	SCL090013	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22179	CTIPS ID:	20600004371									
Sponsoring Agency:	Santa Clara Co			Implementing Agency:	Santa Clara Co														
Project Name:	Central Expressway widening: Lawrence to San Tomas			AQ Code:	Non-Exempt			Review:											
Description: Widen Central Expressway between Lawrence and San Tomas.																			
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan																			
Trans System: LOCAL RD		Mode: LOCAL ROAD		Project Type: EXPRESSWAY			Purpose: ENHANCEMENT												
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later										
TIP Funding																			
CON	RTP-LRP	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500,000									
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0										
ROW	RTP-LRP	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600,000									
SCL090013 2009-06 Total Funding		\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$13,100,000									

End of Project SCL090013

Report of TIP Revision 2009-06

Tip ID: SCL090014 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22175 CTIPS ID: 20600004319

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Almaden Expressway widening: Coleman-Blossom Hill AQ Code: Non-Exempt

Review:

Description: Widen expressway to 8 lanes between Coleman Avenue and Blossom Hill Road.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: EXPRESSWAY Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400,000
PE	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0
SCL090014 2009-06 Total Funding		\$10,500,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$8,400,000

End of Project SCL090014

Report of TIP Revision 2009-06

Tip ID: SCL090015	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230363	CTIPS ID: 20600004372				
Sponsoring Agency:	VTA	Implementing Agency: Santa Clara Co							
Project Name:	I-880/Montague Expressway interchange Improvements	AQ Code: Non-Exempt		Review:					
Description:	I-880/Montague Expressway interchange Improvements.								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C				
				Purpose:	OPERATIONS				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
SCL090015 2009-06 Total Funding		\$58,000,000	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$55,000,000

End of Project SCL090015

Report of TIP Revision 2009-06

Tip ID: SCL090016	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230294	CTIPS ID: 20600004270				
Sponsoring Agency: Santa Clara Co		Implementing Agency: VTA							
Project Name: New SR152 Alignment Study			AQ Code: Non-Exempt	Review:					
Description: Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.									
Reason: Amend in a new Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY		Mode: STATE HIGHWAY	Project Type: OTHER	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
PE	LOCAL GEN FUND	\$10,615,000	\$0	\$0	\$8,500,000	\$0	\$0	\$2,115,000	\$0
SCL090016 2009-06 Total Funding		\$10,615,000	\$0	\$0	\$8,500,000	\$0	\$0	\$2,115,000	\$0

End of Project SCL090016

Report of TIP Revision 2009-06

Tip ID:	SCL090017	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230273	CTIPS ID:	20600004292
Sponsoring Agency:	Santa Clara Co			Implementing Agency:	San Jose					
Project Name:	Widen Montague Expwy to 8 lanes from Trade Zone to			AQ Code:	Non-Exempt			Review:		
Description:	Montague Expressway widening between Trade Zone and Park Victoria									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	EXPRESSWAY	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
<i>TIP Funding</i>										
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	
CON	RTP-LRP	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	
SCL090017 2009-06 Total Funding		\$13,000,000	\$0	\$0	\$0	\$0	\$300,000	\$700,000	\$12,000,000	

End of Project SCL090017

Report of TIP Revision 2009-06

Tip ID:	SCL090018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21749	CTIPS ID:	20600004312			
Sponsoring Agency:	Santa Clara Co			Implementing Agency: Morgan Hill									
Project Name:	Butterfield Boulevard Extension from Tennant Avenue			AQ Code: Non-Exempt			Review:						
Description:	Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road.												
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan												
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	CONSTRUCTION	Purpose:	EXPANSION						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0				
CON	RTP-LRP	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400,000				
PE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0				
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0				
SCL090018 2009-06 Total Funding		\$18,800,000	\$0	\$0	\$2,400,000	\$0	\$5,000,000	\$2,000,000	\$9,400,000				

End of Project SCL090018

Report of TIP Revision 2009-06

Tip ID:	SCL090019	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21922	CTIPS ID:	20600004268
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	San Jose International Airport People Mover				AQ Code:	Non-Exempt			Review:	
Description:	In San Jose: Provide a transit link using automated people mover to San Jose International Airport from VTA's Guadalupe LRT, and from Caltrain and future BART.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT	Mode:	OTHER TRANSIT	Project Type:	OTHER	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T3	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
CON	RTP-LRP	\$425,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000,000
ENV	SALESTAX-MEASURE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$33,000,000	\$0	\$0	\$0	\$0	\$33,000,000	\$0	\$0	\$0
SCL090019 2009-06 Total Funding		\$512,000,000	\$0	\$0	\$2,000,000	\$0	\$45,000,000	\$0	\$0	\$465,000,000

End of Project SCL090019

Report of TIP Revision 2009-06

Tip ID: SCL090020 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230705 CTIPS ID: 20600004271

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: SR 87/Capitol/Narvaez Interchange Improvements

AQ Code: Non-Exempt

Review:

Description: SR 87/Capitol/Narvaez Interchange Improvements.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY I/C

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
SCL090020 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$9,000,000

End of Project SCL090020

Report of TIP Revision 2009-06

Tip ID:	SCL090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22156	CTIPS ID:	20600004272
Sponsoring Agency:	VTA			Implementing Agency: Caltrans						
Project Name:	SR 85 NB to SR 237 EB Connector Ramp Improvements			AQ Code: Non-Exempt			Review:			
Description:	SR 85 NB to SR 237 EB Connector Ramp Improvements									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C		Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	
CON	SALESTAX-GENERAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$4,700,000	\$0	\$0	\$0	\$0	\$4,700,000	\$0	\$0	
SCL090021 2009-06 Total Funding		\$26,000,000	\$0	\$0	\$0	\$800,000	\$4,700,000	\$500,000	\$20,000,000	

End of Project SCL090021

Report of TIP Revision 2009-06

Tip ID: SCL090022	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230574	CTIPS ID: 20600004273				
Sponsoring Agency:	VTA			Implementing Agency:	Caltrans				
Project Name:	SR 85/Cottle Road Interchange Improvements			AQ Code:	Non-Exempt				
Description:	Construct interchange improvements at SR 85 and Cottle Rd.			Review:					
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C				
				Purpose:	ENHANCEMENT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0
SCL090022 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$200,000	\$800,000	\$4,000,000	\$0	\$0

End of Project SCL090022

Report of TIP Revision 2009-06

Tip ID:	SCL090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230532	CTIPS ID:	20600004274										
Sponsoring Agency:	VTA			Implementing Agency: Caltrans																
Project Name:	SR 237/North 1st Street Interchange Improvements			AQ Code: Non-Exempt			Review:													
Description: Construct interchange improvements at the SR 237/North First Street Ramp.																				
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan																				
Trans System: STATE HWY		Mode: STATE HIGHWAY		Project Type: FREEWAY I/C			Purpose: ENHANCEMENT													
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later											
TIP Funding																				
CON	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0											
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0											
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0											
SCL090023 2009-06 Total Funding		\$2,000,000	\$0	\$0	\$0	\$300,000	\$1,700,000	\$0	\$0											

End of Project SCL090023

Report of TIP Revision 2009-06

Tip ID: SCL090024 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22145 CTIPS ID: 20600004276
 Sponsoring Agency: VTA Implementing Agency: Caltrans
 Project Name: WB SR 237 on-ramp widening AQ Code: Non-Exempt Review:
 Description: Widen WB SR 237 on ramp from SR 237 to NB US 101 to 2 lanes, add Aux lane on NB US 101 from SR 237 on ramp to Ellis Street I/C, includes TOS infrastructure.
 Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
CON	SALESTAX-GENERAL	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0
SCL090024 2009-06 Total Funding		\$9,000,000	\$0	\$0	\$0	\$800,000	\$0	\$1,200,000	\$7,000,000

End of Project SCL090024

Report of TIP Revision 2009-06

Tip ID:	SCL090025	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21722	CTIPS ID:	20600004278									
Sponsoring Agency:	VTA			Implementing Agency: Caltrans															
Project Name:	US 101 SB Trimble Road/De La Cruz Boulevard/Centra			AQ Code:	Non-Exempt			Review:											
Description: In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Road into a partial cloverleaf ramp.																			
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan																			
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	LOCAL I/C	Purpose:	MAINT/REHAB												
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later										
<i>TIP Funding</i>																			
CON	RTP-LRP	\$26,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,200,000										
CON	SALESTAX-GENERAL	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000	\$0										
PE	SALESTAX-GENERAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0										
ROW	SALESTAX-GENERAL	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0										
SCL090025 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$1,000,000	\$700,000	\$6,100,000	\$26,200,000										

End of Project SCL090025

Report of TIP Revision 2009-06

Tip ID: SCL090027	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230262	CTIPS ID: 20600004291				
Sponsoring Agency:	Santa Clara Co		Implementing Agency:	Santa Clara Co					
Project Name:	US 101/Montague Expressway Interchange			AQ Code:	Non-Exempt				
Description:	In Santa Clara: Construct 'parclo' interchange at US 101 and Montague Expressway.			Review:					
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C				
				Purpose:	EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
SCL090027 2009-06 Total Funding		\$12,000,000	\$0	\$0	\$0	\$500,000	\$0	\$1,500,000	\$10,000,000

End of Project SCL090027

Report of TIP Revision 2009-06

Tip ID: SCL090028 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230407 CTIPS ID: 20600004294

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: SR 17 SB/Hamilton Avenue off ramp Widening AQ Code: Non-Exempt Review:

Description: In Campbell: SR 17 SB/Hamilton Avenue off ramp Widening

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
SCL090028 2009-06 Total Funding		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0

End of Project SCL090028

Report of TIP Revision 2009-06

Tip ID: SCL090029 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230257 CTIPS ID: 20600004295

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: SR 237/I-880 Express HOT Connectors

AQ Code: Non-Exempt

Review:

Description: Implement roadway pricing on existing direct carpool lane connectors.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY I/C

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	ST-STP-ARRA	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$551,000	\$0	\$0	\$551,000	\$0	\$0	\$0	\$0
SCL090029 2009-06 Total Funding		\$6,951,000	\$0	\$0	\$6,951,000	\$0	\$0	\$0	\$0

End of Project SCL090029

Report of TIP Revision 2009-06

Tip ID: SCL090030	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230674	CTIPS ID: 20600004296				
Sponsoring Agency: VTA			Implementing Agency: VTA						
Project Name: SR 85 Express 'HOT' Lanes			AQ Code: Non-Exempt		Review:				
Description: Implement roadway pricing on SR 85 carpool lane.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: HOV		Purpose: ENHANCEMENT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
CON	RTP-LRP	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
SCL090030 2009-06 Total Funding		\$60,800,000	\$0	\$0	\$800,000	\$0	\$2,000,000	\$4,000,000	\$54,000,000

End of Project SCL090030

Report of TIP Revision 2009-06

Tip ID:	SF-010038	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600002268							
Sponsoring Agency:	SF DPW			Implementing Agency: SF DPW													
Project Name:	Bayview Transportation Improvements			AQ Code: Non-Exempt			Review: PR										
Description:	San Francisco: Hunters Point Shipyard - Highway 101; Construct direct access to Hunters Point Shipyard from Highway 101. construct direct access route from the north and south																
Reason:	Amend scope to include PSE, ROW and CON phases																
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type: OTHER			Purpose: EXPANSION										
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	LOCAL GEN FUND	\$15,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$13,000,000								
ENV	EARMARK-T2	\$9,375,000	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	LOCAL GEN FUND	\$1,710,000	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	LOCAL GEN FUND	\$3,515,000	\$0	\$0	\$3,515,000	\$0	\$0	\$0	\$0								
ROW	LOCAL GEN FUND	\$98,000,000	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$93,000,000								
SF-010038 2009-06 Total Funding		\$128,000,000	\$11,085,000	\$0	\$5,515,000	\$0	\$3,000,000	\$2,400,000	\$106,000,000								

Tip ID:	SF-010038	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21549	CTIPS ID:	20600002268							
Sponsoring Agency:	SF DPW			Implementing Agency: SF DPW													
Project Name:	Bayview Transportation Improvements			AQ Code: 4.05			Review: PR										
Description:	San Francisco: Hunters Point Shipyard - Highway 101; Construct direct access to Hunters Point Shipyard from Highway 101.																
Reason:	2009 TIP Development																
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type: OTHER			Purpose: EXPANSION										
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
ENV	EARMARK-T2	\$9,375,000	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	LOCAL GEN FUND	\$1,710,000	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	LOCAL GEN FUND	\$634,000	\$0	\$0	\$634,000	\$0	\$0	\$0	\$0								
ROW	LOCAL GEN FUND	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0								
SF-010038 2009-00 Total Funding		\$12,719,000	\$12,085,000	\$0	\$634,000	\$0	\$0	\$0	\$0								

End of Project SF-010038

Report of TIP Revision 2009-06

Tip ID: SF-090002	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21549	CTIPS ID: 20600004282				
Sponsoring Agency:	SF DPW	Implementing Agency: SF DPW							
Project Name:	Arterial from Harney Way & Jamestown Ave. to Crisp		AQ Code: Non-Exempt	Review:					
Description:	In San Francisco: New arterial from Harney & Jamestown to Crisp Ave. with 4 mixed flow lanes and turn lanes								
Reason:	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	OTHER				
					Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
CON	PVT	\$2,457,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457,000
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$47,243,000	\$0	\$0	\$47,243,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0
SF-090002 2009-06 Total Funding		\$57,000,000	\$200,000	\$0	\$49,343,000	\$0	\$0	\$5,000,000	\$2,457,000

End of Project SF-090002

Report of TIP Revision 2009-06

Tip ID: SF-090003	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98593	CTIPS ID: 20600004277				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Traffic Signals and Management Center			AQ Code: Non-Exempt		Review:				
Description: In San Francisco: Control center includes: intersections, conduit, Overhead lane control, CMS, Closed Circuit TVs and 20 video detection cameras. Network equipment, computers, and office equipment.									
Reason:	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System: LOCAL RD	Mode: STATE HIGHWAY	Project Type: SIGNAL	Purpose: SYSTMGMT						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$44,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000
PE	LOCAL GEN FUND	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
SF-090003 2009-06 Total Funding		\$54,000,000	\$0	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$44,000,000

End of Project SF-090003

Report of TIP Revision 2009-06

Tip ID: SF-090004	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230490	CTIPS ID: 20600004275				
Sponsoring Agency: SF DPW			Implementing Agency: SF DPW						
Project Name: Widen Harney Way			AQ Code: Non-Exempt		Review:				
Description: In San Francisco: Harney Way from US 101 to Jamestown: widen to accommodate a 5th & 6th mixed flow lane, and two exclusive bus rapid transit lanes.									
Reason: Amend in a new Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: STATE HIGHWAY		Project Type: MAJOR ARTERIAL	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$10,320,000	\$0	\$0	\$0	\$10,320,000	\$0	\$0	\$0
CON	PVT	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
ENV	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$380,000	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0
SF-090004 2009-06 Total Funding		\$22,000,000	\$300,000	\$0	\$1,380,000	\$10,320,000	\$0	\$0	\$10,000,000

End of Project SF-090004

Report of TIP Revision 2009-06

Tip ID: SF-090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 98593	CTIPS ID: 20600004279				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Palou Transit Preferential Streets Corridor			AQ Code: Non-Exempt		Review:				
Description: In San Francisco: Along Palou Ave. in traffic lanes, connect Hunters Point development to site of proposed Oakdale Station. 2 mile corridor with 13 intersections with new signals. Fiber interconnect and conduit is anticipated.									
Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: OTHER TRANSIT		Project Type: OTHER		Purpose: SYSTMGMT				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000
PE	LOCAL GEN FUND	\$4,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0
SF-090005 2009-06 Total Funding		\$22,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$16,500,000

End of Project SF-090005

Report of TIP Revision 2009-06

Tip ID:	SF-090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004280
Sponsoring Agency:	SF DPW			Implementing Agency:	SF DPW					
Project Name:	BRT-Ped-Bike Bridge over Yosemite Slough			AQ Code:	Non-Exempt			Review:		
Description:	San Francisco: Transit Bridge on Arelious Walker Dr. from Van Dyke Ave. to Armstrong Ave.			Reason:	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan					
Trans System:	TRANSIT		Mode:	BRIDGE	Project Type:	BRIDGE	Purpose:	EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	
CON	RTP-LRP	\$39,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	
PE	LOCAL GEN FUND	\$7,300,000	\$300,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$5,700,000	\$0	\$0	\$0	\$0	\$5,700,000	\$0	\$0	
SF-090006 2009-06 Total Funding		\$58,000,000	\$300,000	\$0	\$7,000,000	\$0	\$5,700,000	\$6,000,000	\$39,000,000	

End of Project SF-090006

Report of TIP Revision 2009-06

Tip ID: SF-090007 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21549 CTIPS ID: 20600004281

Sponsoring Agency: SF DPW

Implementing Agency: SF DPW

Project Name: Widen Cesar Chavez/ Evans Structure

AQ Code: Non-Exempt

Review:

Description: In San Francisco: Widen Evans Structure just south of Cesar Chavez St. by 7200 sq ft. to add northbound right turn lane.

Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$3,196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196,000
CON	RTP-LRP	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ENV	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,224,000	\$0	\$0	\$0	\$1,224,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0
SF-090007 2009-06 Total Funding		\$17,000,000	\$0	\$0	\$500,000	\$1,304,000	\$0	\$0	\$15,196,000

End of Project SF-090007

Report of TIP Revision 2009-06

Tip ID:	SF-090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600004283
Sponsoring Agency:	SF DPW			Implementing Agency: SF DPW						
Project Name:	Widen Illinois St. Bridge over Islais Creek			AQ Code: Non-Exempt			Review:			
Description:	San Francisco: Widen movable bridge at Illinois St. to fill 80-ft right-of-way. Widen Illinois St. from 25th Ave. to bridge. Improve 25th Ave. between Illinois and Third.									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type: WIDENING			Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$18,818,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,818,000
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
PSE	RTP-LRP	\$5,032,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,032,000
ROW	RTP-LRP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
SF-090008 2009-06 Total Funding		\$25,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$24,000,000

End of Project SF-090008

Report of TIP Revision 2009-06

Tip ID: SF-090009 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230581 CTIPS ID: 20600004284

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Project Name: Hunters Pt. Shipyard Ferry Terminal

AQ Code: Non-Exempt

Review:

Description: In San Francisco: Construct Ferry Terminal near proposed Hunters Pt Shipyard Transit Center

Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$17,000,000	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0
SF-090009 2009-06 Total Funding		\$20,000,000	\$100,000	\$0	\$2,900,000	\$17,000,000	\$0	\$0	\$0

End of Project SF-090009

Report of TIP Revision 2009-06

Tip ID:	SF-090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004285						
Sponsoring Agency:	SF DPW			Implementing Agency: SF DPW												
Project Name:	US 101 Aux Lanes Southbound from Silver to San Mat			AQ Code:	Non-Exempt			Review:								
Description:	San Francisco: US 101 Aux Lanes Southbound from Silver to San Mateo County Line & Northbound from County Line to I-280 North interchange.															
Reason:	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan															
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	OTHER	Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000						
CON	RTP-LRP	\$33,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,700,000						
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0						
PSE	LOCAL GEN FUND	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$0						
ROW	LOCAL GEN FUND	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0						
SF-090010 2009-06 Total Funding		\$48,000,000	\$0	\$0	\$0	\$1,000,000	\$3,300,000	\$0	\$0	\$43,700,000						

End of Project SF-090010

Report of TIP Revision 2009-06

Tip ID: SF-090011 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230517 CTIPS ID: 20600004286

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Project Name: Oakdale Caltrain Station AQ Code: Non-Exempt Review:

Description: Caltrain Line: New Caltrain station at Oakdale near Palou and transit service adjustments to serve station.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: RAIL Project Type: COMMUTER RAIL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$42,070,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,070,000
CON	SALESTAX-TRANSIT	\$4,930,000	\$0	\$0	\$0	\$0	\$0	\$4,930,000	\$0
PE	SALESTAX-TRANSIT	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$0
SF-090011 2009-06 Total Funding		\$50,000,000	\$0	\$0	\$1,250,000	\$0	\$1,750,000	\$4,930,000	\$42,070,000

End of Project SF-090011

Report of TIP Revision 2009-06

Tip ID: SF-090012	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22412	CTIPS ID: 20600004361				
Sponsoring Agency:	SFMTA	Implementing Agency: SFMTA							
Project Name:	Additional Light Rail Vehicles to Expand Muni Rail		AQ Code: Non-Exempt	Review:					
Description:	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT	Mode: RAIL	Project Type: ENHANCEMENTS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$43,273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,273,000
CON	SALESTAX-TRANSIT	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
SF-090012 2009-06 Total Funding		\$44,473,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$43,273,000

End of Project SF-090012

Report of TIP Revision 2009-06

Tip ID: SF-090013	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22982	CTIPS ID: 20600004362				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Geneva/Harney Limited/Express Bus Service			AQ Code: Non-Exempt		Review:				
Description: Muni: Procure, provide and customize 22 vehicles to operate Bus Rapid Transit service on existing streets in the Geneva/Harney corridor anticipating future ROW improvements									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: BUS		Project Type: LOCAL BUS		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0
SF-090013 2009-06 Total Funding		\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0

End of Project SF-090013

Report of TIP Revision 2009-06

Tip ID: SF-090014	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22512	CTIPS ID: 20600004365				
Sponsoring Agency: WTA			Implementing Agency: WTA						
Project Name: Ferry Infrastructure btw Treasure Island and SF			AQ Code: Non-Exempt		Review:				
Description: WETA: Upgrade the existing Ferry Infrastructure between Treasure Island and San Francisco.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: OTHER TRANSIT		Project Type: OTHER		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0
CON	RTP-LRP	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000
PE	LOCAL GEN FUND	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
SF-090014 2009-06 Total Funding		\$57,130,000	\$0	\$0	\$0	\$0	\$1,130,000	\$5,000,000	\$51,000,000

End of Project SF-090014

Report of TIP Revision 2009-06

Tip ID: SF-090015	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230517	CTIPS ID: 20600004364				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Transit Center in Candlestick Point			AQ Code: Non-Exempt		Review:				
Description: Muni: Transit Center in Candlestick Point; Includes widening roadway for bus loading zones, Low-level platform etc.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: COMMUTER RAIL	Purpose: EXPANSION						
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000
PE	LOCAL GEN FUND	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
SF-090015 2009-06 Total Funding		\$6,000,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$5,300,000

End of Project SF-090015

Report of TIP Revision 2009-06

Tip ID: SF-090016	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230517	CTIPS ID: 20600004316				
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA							
Project Name: Transit Center in Hunters Point		AQ Code: Non-Exempt		Review:					
Description: Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT		Mode: OTHER TRANSIT	Project Type: LT RAIL TRANSIT	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$17,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,700,000
PE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$0
SF-090016 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$17,700,000

End of Project SF-090016

Report of TIP Revision 2009-06

Tip ID: SF-090017 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230517 CTIPS ID: 20600004366

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Project Name: Express/Ltd Bus Service into Hunters Point (north) AQ Code: Non-Exempt Review:

Description: Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT Mode: BUS Project Type: ROLLING STOCK Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0
ROW	RTP-LRP	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
SF-090017 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$21,200,000

End of Project SF-090017

Report of TIP Revision 2009-06

Tip ID: SF-090018	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230517	CTIPS ID: 20600004367				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Oakdale-Palou Interim High-Capacity Bus Corridor			AQ Code: Non-Exempt		Review:				
Description: Muni: Procure, provide and customize 18 vehicles to operate High-Capacity Bus Service on existing transit corridor in the Bayview anticipating future Transit-Preferred Streets improvements.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: BUS		Project Type: ROLLING STOCK	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	SALESTAX-TRANSIT	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0
PE	SALESTAX-TRANSIT	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0
SF-090018 2009-06 Total Funding		\$23,000,000	\$0	\$0	\$2,000,000	\$0	\$21,000,000	\$0	\$0

End of Project SF-090018

Report of TIP Revision 2009-06

Tip ID: SF-090019	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230517	CTIPS ID: 20600004315				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Extended Trolleybus Service into Hunters Point			AQ Code: Non-Exempt		Review:				
Description: SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: RAIL		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$48,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,300,000
ENV	SALESTAX-TRANSIT	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
ROW	SALESTAX-TRANSIT	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
SF-090019 2009-06 Total Funding		\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$48,300,000

End of Project SF-090019

Report of TIP Revision 2009-06

Tip ID: SF-090020	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230207	CTIPS ID: 20600004314				
Sponsoring Agency:	SFMTA		Implementing Agency:	SFMTA					
Project Name:	Geneva-Harney BRT to Hunters Point - Geneva Extn		AQ Code:	Non-Exempt					
Description:	SFMTA: Extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center, includes special bus shelters/landscaping/art for identity								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	TRANSIT		Mode:	OTHER TRANSIT	Project Type: RAPID TRANS BUS Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$29,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
PSE	LOCAL GEN FUND	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$0
SF-090020 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$29,400,000

End of Project SF-090020

Report of TIP Revision 2009-06

Tip ID: SF-090021	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230207	CTIPS ID: 20600004369				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Geneva-Harney BRT to Hunters Point - Geneva Portio			AQ Code: Non-Exempt		Review:				
Description: SFMTA: Construct improvements for motorcoach BRT in exclusive right-of-way on Geneva from Balboa BART to Naples, Construct TPS treatments on Geneva from Naples to Bayshore Blvd, Includes special bus shelters, landscaping, and art for identity									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: BUS		Project Type: RAPID TRANS BUS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$44,200,000	\$0	\$0	\$0	\$0	\$44,200,000	\$0	\$0
PE	LOCAL GEN FUND	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$0
SF-090021 2009-06 Total Funding		\$53,000,000	\$0	\$0	\$8,800,000	\$0	\$44,200,000	\$0	\$0

End of Project SF-090021

Report of TIP Revision 2009-06

Tip ID:	SF-090022	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230215	CTIPS ID:	20600004368						
Sponsoring Agency:	SFMTA			Implementing Agency:	SFMTA											
Project Name:	Trolley Coach Extension Program			AQ Code:	Non-Exempt			Review:								
Description:	SFMTA: Extend existing trolley coach lines to improve transit rider connectivity, reduce the need for passenger transferring activity, replace motor coach line segments, provide direct connections to regional transit stations.															
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan															
Trans System:	TRANSIT	Mode:	OTHER TRANSIT	Project Type:	WIDENING	Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	SALESTAX-TRANSIT	\$5,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,160,000						
ENV	SALESTAX-TRANSIT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0							
PSE	SALESTAX-TRANSIT	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000						
SF-090022 2009-06 Total Funding		\$5,560,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$5,460,000						

End of Project SF-090022

Report of TIP Revision 2009-06

Tip ID: SF-090023	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230207	CTIPS ID: 20600004363				
Sponsoring Agency: SFMTA			Implementing Agency: SFMTA						
Project Name: Geneva-Harney BRT to Hunters Point - Harney Way Po			AQ Code: Non-Exempt		Review:				
Description: Muni: Implements high-frequency transit service linking to major hubs in the City and to regional transit. It includes building infrastructure and rolling stock. Excludes actual widening of ROW									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: TRANSIT	Mode: BUS		Project Type: LOCAL BUS		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$145,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$145,700,000
PE	LOCAL GEN FUND	\$32,300,000	\$0	\$0	\$0	\$0	\$32,300,000	\$0	\$0
SF-090023 2009-06 Total Funding		\$178,000,000	\$0	\$0	\$0	\$0	\$32,300,000	\$0	\$145,700,000

End of Project SF-090023

Report of TIP Revision 2009-06

Tip ID:	SF-991030	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	94089	CTIPS ID:	20600001448									
Sponsoring Agency:	SF County TA			Implementing Agency:	SF County TA														
Project Name:	US 101 Doyle Drive Replacement			AQ Code:	Non-Exempt			Review: PR											
Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.																			
Reason: Amend scope to remove Tolling and update project costs																			
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	OTHER	Purpose:	MAINT/REHAB												
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later										
TIP Funding																			
CON	EARMARK-T3	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0									
CON	FLHP-T3	\$4,700,000	\$4,300,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0									
CON	LOCAL GEN FUND	\$261,600,000	\$0	\$0	\$0	\$80,000,000	\$93,200,000	\$84,200,000	\$4,200,000										
CON	PROP-1B	\$335,100,000	\$0	\$0	\$0	\$335,100,000	\$0	\$0	\$0	\$0									
CON	RIP-T3	\$59,301,000	\$0	\$0	\$0	\$0	\$5,301,000	\$0	\$0	\$54,000,000									
CON	SALESTAX-GENERAL	\$59,100,000	\$0	\$0	\$0	\$0	\$59,100,000	\$0	\$0										
CON	ST-STP-ARRA	\$43,000,000	\$0	\$0	\$43,000,000	\$0	\$0	\$0	\$0										
CON-CT	PROP-1B	\$56,800,000	\$0	\$0	\$0	\$56,800,000	\$0	\$0	\$0										
CON-CT	RIP-T2	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0										
CON-CT	ST-STP-ARRA	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0										
ENV	EARMARK-T3	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0										
ENV	FLHP-T3	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0										
ENV	SALESTAX-GENERAL	\$2,800,000	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0										
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0										
PSE	EARMARK-T3	\$4,400,000	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0										
PSE	FLHP-T3	\$24,454,000	\$21,250,000	\$0	\$3,204,000	\$0	\$0	\$0	\$0										
PSE	PROP-1B	\$17,500,000	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$0										
PSE	RIP-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0										
PSE	TCRP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0										
ROW	EARMARK-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0										
ROW	FLHP-T3	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$0										
ROW	SALESTAX-GENERAL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0										
ROW-CT	PROP-1B	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0										
SF-991030 2009-06 Total Funding		\$954,847,000	\$108,642,000	\$0	\$63,504,000	\$475,900,000	\$164,401,000	\$84,200,000	\$58,200,000										

Report of TIP Revision 2009-06

Tip ID:	SF-991030	Amend:	2009-08	Status:	ACTIVE	CURRENT	RTP ID:	94089	CTIPS ID:	20600001448							
Sponsoring Agency:	SF County TA				Implementing Agency:	Caltrans											
Project Name:	US-101 Doyle Drive Replacement in San Francisco				AQ Code:	Non-Exempt			Review:	PR							
Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway. Implement and construct tolling facility and system.																	
Reason: Fund Source Change: Add in \$50M in SHOPP-ARRA in place of existing Other Local funds and \$2.612M in FLHP funds instead of Other Local funds																	
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	OTHER	Purpose:	MAINT/REHAB										
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																	
CON	FLHP-T3	\$35,300,000	\$35,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
CON	LOCAL GEN FUND	\$275,277,000	\$0	\$0	\$0	\$0	\$275,277,000	\$0	\$0	\$0							
CON	PROP-1B	\$361,000,000	\$0	\$0	\$0	\$361,000,000	\$0	\$0	\$0	\$0							
CON	RIP-T3	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000							
CON	SALESTAX-GENERAL	\$44,623,000	\$0	\$0	\$0	\$0	\$44,623,000	\$0	\$0	\$0							
CON	ST-STP-ARRA	\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$0	\$0							
CON-CT	LOCAL GEN FUND	\$26,471,000	\$0	\$0	\$0	\$26,471,000	\$0	\$0	\$0	\$0							
CON-CT	PROP-1B	\$26,375,000	\$0	\$0	\$0	\$26,375,000	\$0	\$0	\$0	\$0							
ENV	EARMARK-T3	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
ENV	FLHP-T3	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
ENV	SALESTAX-GENERAL	\$2,208,000	\$2,208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	EARMARK-T3	\$2,450,000	\$1,500,000	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0							
PSE	FLHP-T3	\$3,862,000	\$1,250,000	\$0	\$2,612,000	\$0	\$0	\$0	\$0	\$0							
PSE	LOCAL GEN FUND	\$3,995,000	\$0	\$0	\$0	\$3,995,000	\$0	\$0	\$0	\$0							
PSE	PROP-1B	\$13,625,000	\$13,625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
PSE	RIP-T2	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0							
PSE	SALESTAX-GENERAL	\$20,022,000	\$3,938,000	\$0	\$0	\$16,084,000	\$0	\$0	\$0	\$0							
PSE	TCRP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
ROW	EARMARK-T3	\$7,450,000	\$0	\$0	\$7,450,000	\$0	\$0	\$0	\$0	\$0							
ROW	FLHP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0							
ROW	LOCAL GEN FUND	\$10,749,000	\$0	\$0	\$0	\$10,749,000	\$0	\$0	\$0	\$0							
ROW	RIP-T2	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0	\$0							
ROW	RIP-T3	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0	\$0							
ROW-CT	PROP-1B	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
SF-991030 2009-08 Total Funding		\$999,300,000	\$90,613,000	\$0	\$73,012,000	\$444,674,000	\$337,001,000	\$0	\$54,000,000								

End of Project SF-991030

Report of TIP Revision 2009-06

Tip ID: SM-090003	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 94644	CTIPS ID: 20600004323				
Sponsoring Agency:	SMCTA	Implementing Agency: SMCTA							
Project Name:	Construct WB lane on Rte 92	AQ Code: Non-Exempt			Review:				
Description:	In San Mateo County: On Route 92; Construct West Bound slow vehicle lane on from Route 35 to I-280								
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan								
Trans System:	REGION	Mode:	STATE HIGHWAY	Project Type:	WIDENING				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$35,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,200,000
ENV	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
PSE	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
ROW	RTP-LRP	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
SM-090003 2009-06 Total Funding		\$57,500,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$56,200,000

End of Project SM-090003

Report of TIP Revision 2009-06

Tip ID: SM-090004 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22756 CTIPS ID: 20600004317

Sponsoring Agency: Brisbane

Implementing Agency: Brisbane

Project Name: US 101/Candlestick Interchange

AQ Code: Non-Exempt

Review:

Description: In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: REGION

Mode: STATE HIGHWAY

Project Type: ENHANCEMENTS

Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0
CON	RTP-LRP	\$11,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
SM-090004 2009-06 Total Funding		\$15,000,000	\$0	\$0	\$500,000	\$1,500,000	\$0	\$1,500,000	\$11,500,000

End of Project SM-090004

Report of TIP Revision 2009-06

Tip ID:	SM-090005	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230434	CTIPS ID:	20600004355						
Sponsoring Agency:	Foster City			Implementing Agency:	Foster City											
Project Name:	Triton Drive Widening			AQ Code:	Non-Exempt			Review:								
Description:	In Foster City: Construct additional eastbound lane on Triton Drive between Foster City Blvd. and Pilgrim Drive															
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan															
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	WIDENING	Purpose:	EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later							
TIP Funding																
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0							
PE	LOCAL GEN FUND	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0							
SM-090005 2009-06 Total Funding		\$850,000	\$0	\$0	\$150,000	\$0	\$700,000	\$0	\$0							

End of Project SM-090005

Report of TIP Revision 2009-06

Tip ID: SM-090006	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230704	CTIPS ID: 20600004318				
Sponsoring Agency: Foster City			Implementing Agency: Foster City						
Project Name: State Route 92/Chess Drive - Ramp Widening Project			AQ Code: Non-Exempt		Review:				
Description: In Foster City: At the SR 92/Chess Drive intersection; widen on and off ramps									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: WIDENING		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
SM-090006 2009-06 Total Funding		\$2,500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,500,000

End of Project SM-090006

Report of TIP Revision 2009-06

Tip ID: SM-090007	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230428	CTIPS ID: 20600004320				
Sponsoring Agency:	Redwood City	Implementing Agency: Redwood City							
Project Name:	Blomquist Street Extension	AQ Code: Non-Exempt			Review:				
Description:	In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road								
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	WIDENING				
Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CON	RTP-LRP	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,000
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SM-090007 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$100,000	\$0	\$0	\$1,000,000	\$3,900,000

End of Project SM-090007

Report of TIP Revision 2009-06

Tip ID: SM-090008 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230417 CTIPS ID: 20600004357
 Sponsoring Agency: San Carlos Implementing Agency: San Carlos
 Project Name: US101/Holly Interchange modification AQ Code: Non-Exempt Review:
 Description: City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop
 Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
SM-090008 2009-06 Total Funding		\$3,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0	\$0

End of Project SM-090008

Report of TIP Revision 2009-06

Tip ID:	SM-090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21604	CTIPS ID:	20600004360	
Sponsoring Agency:	SMCTA			Implementing Agency: SMCTA							
Project Name:	US 101 Aux lanes from Sierra Point to SF Cnty Line			AQ Code: Non-Exempt			Review:				
Description:	San Mateo County: On US 101; Construct auxiliary lanes from Sierra Point to SF County Line										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000	
PE	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	
SM-090009 2009-06 Total Funding		\$6,000,000	\$0	\$0	\$0	\$700,000	\$800,000	\$0	\$0	\$4,500,000	

End of Project SM-090009

Report of TIP Revision 2009-06

Tip ID: SM-090010	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21615	CTIPS ID: 20600004348				
Sponsoring Agency: SMCTA			Implementing Agency: SMCTA						
Project Name: I-280/Route 1 interchange safety improvements			AQ Code: Non-Exempt		Review:				
Description: Daly City: Modifies and reconstructs the I-280/Route 1 interchange (both northbound and southbound including braided ramps)									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: ENHANCEMENTS	Purpose: SYSTMGMT					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$69,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$69,300,000
PE	LOCAL GEN FUND	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$0
ROW	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
SM-090010 2009-06 Total Funding		\$83,900,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$79,300,000

End of Project SM-090010

Report of TIP Revision 2009-06

Tip ID: SM-090011 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 21892 CTIPS ID: 20600004349

Sponsoring Agency: SMCTA Implementing Agency: SMCTA

Project Name: Widen Woodside Rd from 4 to 6 lanes btw ECR and BW AQ Code: Non-Exempt Review:

Description: Redwood City: Widen Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway□□□

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,850,000
PE	LOCAL GEN FUND	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
SM-090011 2009-06 Total Funding		\$6,650,000	\$0	\$0	\$600,000	\$0	\$0	\$1,200,000	\$4,850,000

End of Project SM-090011

Report of TIP Revision 2009-06

Tip ID: SM-090012	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22261	CTIPS ID: 20600004358				
Sponsoring Agency: SMCTA			Implementing Agency: SMCTA						
Project Name: Replace San Pedro Creek Bridge over Hwy 1			AQ Code: Non-Exempt		Review:				
Description: San Mateo County: San Pedro Creek Bridge; Replace the existing San Pedro Creek Bridge on US 1 with a new bridge									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: BRIDGE		Project Type: BRIDGE		Purpose: MAINT/REHAB				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
SM-090012 2009-06 Total Funding		\$2,700,000	\$0	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,200,000

End of Project SM-090012

Report of TIP Revision 2009-06

Tip ID: SM-090013	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21613	CTIPS ID: 20600004330				
Sponsoring Agency: SMCTA			Implementing Agency: SMCTA						
Project Name: Improve Rte 92 from SM Bridge to I-280			AQ Code: Non-Exempt		Review:				
Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: ENHANCEMENTS	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
PE	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0
ROW	LOCAL GEN FUND	\$16,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800,000
SM-090013 2009-06 Total Funding		\$80,000,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$75,800,000

End of Project SM-090013

Report of TIP Revision 2009-06

Tip ID: SM-090014 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22282 CTIPS ID: 20600004322

Sponsoring Agency: SMCTA Implementing Agency: SMCTA

Project Name: Improve US 101 operations near Rte 92 AQ Code: Non-Exempt

Review:

Description: City of San Mateo:On US 101; Operational improvements near Route 92

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: TOS Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$17,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100,000
PE	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0
SM-090014 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,600,000	\$17,100,000

End of Project SM-090014

Report of TIP Revision 2009-06

Tip ID: SM-090015	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22751	CTIPS ID: 20600004351				
Sponsoring Agency: SMCTA			Implementing Agency: SMCTA						
Project Name: Route 1 improvements in Half Moon Bay			AQ Code: Non-Exempt		Review:				
Description: In Half Moon Bay: On Route 1; channelize at local intersections to provide safer access and extend the northerly 4-lane section north of Strawflower Shopping Center Road to the Half Moon Bay city limits near Capistrano road.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: OTHER		Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
ROW	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0
SM-090015 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$0	\$300,000	\$3,500,000	\$6,200,000

End of Project SM-090015

Report of TIP Revision 2009-06

Tip ID: SM-090016	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21610	CTIPS ID: 20600004321				
Sponsoring Agency: SMCTA			Implementing Agency: SMCTA						
Project Name: US 101 Aux lanes from San Bruno Ave to Grand Ave			AQ Code: Non-Exempt		Review:				
Description: On US 101; Addition of auxiliary lanes in the north and southbound directions between San Bruno Ave to Grand Ave. Appx. 1.7 miles									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: WIDENING	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$38,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,060,000
PE	LOCAL GEN FUND	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,140,000	\$0	\$0	\$0	\$0	\$4,140,000	\$0	\$0
SM-090016 2009-06 Total Funding		\$46,000,000	\$0	\$0	\$3,800,000	\$0	\$4,140,000	\$0	\$38,060,000

End of Project SM-090016

Report of TIP Revision 2009-06

Tip ID:	SM-090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21626	CTIPS ID:	20600004434
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Caltrain grade separation program				AQ Code:	1.01			Review:	
Description:	Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it between San Bruno and San Mateo Avenues.									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 PLAN									
Trans System:	TRANSIT	Mode:	RAIL		Project Type:	OTHER	Purpose:	ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$82,450,000	\$0	\$0	\$82,450,000	\$0	\$0	\$0	\$0	\$0
CON	STATE-OTHER	\$40,000,000	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$39,950,000	\$0	\$0	\$39,950,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,600,000	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$0
SM-090021 2009-06 Total Funding		\$165,000,000	\$0	\$0	\$165,000,000	\$0	\$0	\$0	\$0	\$0

End of Project SM-090021

Report of TIP Revision 2009-06

Tip ID: SOL090001	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230708	CTIPS ID: 20600004205				
Sponsoring Agency: Vacaville			Implementing Agency: Vacaville						
Project Name: I-505/Vaca Valley Off-Ramp and Intersection Imprv.			AQ Code: Non-Exempt		Review:				
Description: In Vacaville: Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage, and signalize the southbound ramps at the intersection of Vaca Valley Parkway.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: STATE HWY	Mode: STATE HIGHWAY		Project Type: FREEWAY I/C	Purpose: OPERATIONS					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$500,000
PE	LOCAL GEN FUND	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
ROW	LOCAL GEN FUND	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0
SOL090001 2009-06 Total Funding		\$1,800,000	\$0	\$0	\$0	\$0	\$60,000	\$1,240,000	\$500,000

End of Project SOL090001

Report of TIP Revision 2009-06

Tip ID: SOL090002	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230708	CTIPS ID: 20600004298				
Sponsoring Agency: Vacaville			Implementing Agency: Vacaville						
Project Name: Davis Street Widening			AQ Code: Non-Exempt		Review:				
Description: In Vacaville: Widen west side of Davis Street from Hickory Lane south to Bella Vista Road to provide two lanes in each direction.									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: WIDENING	Purpose: EXPANSION					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,300,000
PE	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
ROW	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
SOL090002 2009-06 Total Funding		\$1,530,000	\$0	\$0	\$0	\$0	\$30,000	\$200,000	\$1,300,000

End of Project SOL090002

Report of TIP Revision 2009-06

Tip ID: SOL090003 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 230322 CTIPS ID: 20600004416

Sponsoring Agency: STA

Implementing Agency: STA

Project Name: EB I-80 Cordelia Truck Scales Relocation Project

AQ Code: Non-Exempt

Review:

Description: Solano County: rebuild and relocate the Eastbound Truck Scales Facility, build a 4-lane bridge across Suisun Creek, and construct braided ramps from the new truck scales facility to EB I-80 and EB SR 12 ramps.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: FREEWAY I/C

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	BT-RM2	\$14,900,000	\$0	\$0	\$0	\$0	\$0	\$14,900,000	\$0
CON	STATE-OTHER	\$49,800,000	\$0	\$0	\$0	\$0	\$0	\$49,800,000	\$0
CON-CT	BT-RM2	\$9,700,000	\$0	\$0	\$0	\$0	\$0	\$9,700,000	\$0
PE	BT-RM2	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
PE	TCRP	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$17,700,000	\$0	\$0	\$0	\$17,700,000	\$0	\$0	\$0
ROW	BT-RM2	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	\$0	\$0
ROW-CT	BT-RM2	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
SOL090003 2009-06 Total Funding		\$100,900,000	\$1,300,000	\$0	\$4,500,000	\$17,700,000	\$3,000,000	\$74,400,000	\$0

End of Project SOL090003

Report of TIP Revision 2009-06

Tip ID:	SON010024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21902	CTIPS ID:	20600002280									
Sponsoring Agency:	Son Co TA			Implementing Agency:	Caltrans														
Project Name:	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy			AQ Code:	Non-Exempt			Review: AA											
Description: Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV																			
Reason: Add Right-of-Way and Construction Phases																			
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	HOV	Purpose:	EXPANSION												
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later										
TIP Funding																			
CON	PROP-1B	\$38,548,000	\$0	\$0	\$38,548,000	\$0	\$0	\$0	\$0	\$0									
CON	RIP-T3	\$40,199,000	\$0	\$0	\$40,199,000	\$0	\$0	\$0	\$0	\$0									
CON	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000									
CON	SALESTAX-MEASURE	\$5,878,000	\$0	\$0	\$5,053,000	\$0	\$0	\$825,000	\$0	\$0									
CON-CT	PROP-1B	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$0									
CON-CT	RIP-T3	\$6,200,000	\$0	\$0	\$6,200,000	\$0	\$0	\$0	\$0	\$0									
CON-CT	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000									
CON-CT	SALESTAX-MEASURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ENV	RIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ENV	SALESTAX-MEASURE	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	SALESTAX-MEASURE	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ROW	RIP-T3	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ROW	SALESTAX-MEASURE	\$10,447,000	\$9,697,000	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0									
ROW-CT	SALESTAX-MEASURE	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
SON010024 2009-06 Total Funding		\$125,825,000	\$23,950,000	\$0	\$95,050,000	\$0	\$0	\$825,000	\$6,000,000										

Tip ID:	SON010024	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	98147	CTIPS ID:	20600002280									
Sponsoring Agency:	Son Co TA			Implementing Agency:	Caltrans														
Project Name:	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy			AQ Code:	Non-Exempt			Review: AA											
Description: Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Env studies prior to widening of roadway from 4 to 6 lanes for HOV; purchase of ROW & PS&E.																			
Reason: 2009 TIP Development - Updated project costs																			
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	HOV	Purpose:	EXPANSION												
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later										
TIP Funding																			
CON	PROP-1B	\$38,548,000	\$0	\$0	\$38,548,000	\$0	\$0	\$0	\$0	\$0									
CON	RIP-T3	\$38,452,000	\$0	\$0	\$38,452,000	\$0	\$0	\$0	\$0	\$0									
CON	SALESTAX-MEASURE	\$6,800,000	\$0	\$0	\$6,800,000	\$0	\$0	\$0	\$0	\$0									
CON-CT	PROP-1B	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$0									
CON-CT	RIP-T3	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0									
CON-CT	SALESTAX-MEASURE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0									
ENV	RIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ENV	SALESTAX-MEASURE	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
PSE	SALESTAX-MEASURE	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ROW	RIP-T3	\$2,950,000	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ROW	SALESTAX-MEASURE	\$6,750,000	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
ROW-CT	SALESTAX-MEASURE	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0									
SON010024 2009-00 Total Funding		\$118,250,000	\$23,950,000	\$0	\$94,300,000	\$0	\$0	\$0	\$0										

Report of TIP Revision 2009-06

End of Project SON010024

Report of TIP Revision 2009-06

Tip ID:	SON070004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230701	CTIPS ID:	20600003977
Sponsoring Agency:	Son Co TA			Implementing Agency:	Son Co TA					
Project Name:	US 101 Marin/Sonoma Narrows (Sonoma)			AQ Code:	Non-Exempt			Review: PR		
Description:	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.									
Reason:	Adding Construction Funding shown in 2035 RTP.									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	HOV	Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	IIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$17,337,000	\$0	\$0	\$0	\$0	\$17,337,000	\$0	\$0	
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	
CON	RIP-T3	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$0	
CON	RTP-LRP	\$309,718,000	\$0	\$0	\$0	\$0	\$0	\$0	\$309,718,000	
CON	SALESTAX-GENERAL	\$1,433,000	\$0	\$0	\$0	\$0	\$1,433,000	\$0	\$0	
CON-CT	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	PROP-1B	\$4,690,000	\$0	\$0	\$0	\$0	\$4,690,000	\$0	\$0	
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T2	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$4,933,000	\$4,933,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-GENERAL	\$3,160,000	\$3,160,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	
ROW	RIP-T3	\$6,700,000	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$2,065,000	\$0	\$0	\$2,065,000	\$0	\$0	\$0	\$0	
ROW-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	SALESTAX-GENERAL	\$919,000	\$0	\$0	\$919,000	\$0	\$0	\$0	\$0	
SON070004 2009-06 Total Funding		\$372,700,000	\$16,913,000	\$0	\$10,109,000	\$0	\$35,960,000	\$0	\$309,718,000	

Report of TIP Revision 2009-06

Tip ID:	SON070004	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	98147	CTIPS ID:	20600003977		
Sponsoring Agency:				Son Co TA								
Project Name:				US 101 Marin/Sonoma Narrows (Sonoma)			Implementing Agency:	Son Co TA				
							AQ Code:	Non-Exempt			Review:	PR
Description:				Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.								
Reason:				2009 TIP Development								
Trans System:		STATE HWY	Mode:	STATE HIGHWAY	Project Type: HOV			Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	IIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0			
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	PROP-1B	\$17,337,000	\$0	\$0	\$0	\$0	\$17,337,000	\$0	\$0			
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0			
CON	RIP-T3	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$0			
CON	RTP-LRP	\$93,197,000	\$0	\$0	\$0	\$0	\$0	\$0	\$93,197,000			
CON	SALESTAX-GENERAL	\$1,433,000	\$0	\$0	\$0	\$0	\$1,433,000	\$0	\$0			
CON-CT	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON-CT	PROP-1B	\$4,690,000	\$0	\$0	\$0	\$0	\$4,690,000	\$0	\$0			
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	EARMARK-T2	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	LOCAL GEN FUND	\$4,620,000	\$4,620,000	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	SALESTAX-GENERAL	\$3,160,000	\$3,160,000	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	TCRP	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0			
ROW	RIP-T3	\$6,700,000	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$0			
ROW	SALESTAX-GENERAL	\$2,065,000	\$0	\$0	\$2,065,000	\$0	\$0	\$0	\$0			
ROW-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ROW-CT	SALESTAX-GENERAL	\$919,000	\$0	\$0	\$919,000	\$0	\$0	\$0	\$0			
SON070004 2009-00 Total Funding		\$155,866,000	\$16,600,000	\$0	\$10,109,000	\$0	\$35,960,000	\$0	\$93,197,000			

End of Project SON070004

Report of TIP Revision 2009-06

Tip ID: SON090001	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22490	CTIPS ID: 20600004334				
Sponsoring Agency: Sonoma County			Implementing Agency: Sonoma County						
Project Name: Replace Four Sonoma County One-Lane Bridges			AQ Code: Non-Exempt	Review:					
Description: In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridges (West Dry Creek Road, Chalkhill Road, Geysers Road and Lambert Bridge Road)									
Reason: Amend in new Air Quality non-exempt project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD		Mode: BRIDGE	Project Type: BRIDGE	Purpose: MAINT/REHAB					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$1,460,745	\$0	\$0	\$1,460,745	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$189,255	\$0	\$0	\$189,255	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
SON090001 2009-06 Total Funding		\$2,000,000	\$0	\$0	\$1,650,000	\$0	\$0	\$350,000	\$0

End of Project SON090001

Report of TIP Revision 2009-06

Tip ID:	SON090002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22001	CTIPS ID:	20600004354										
Sponsoring Agency:	SMART			Implementing Agency: SMART																
Project Name:	Sonoma Marin Area Rail Corridor			AQ Code: Non-Exempt			Review:													
Description: Implement passenger rail service on NWP rail line between Sonoma and Marin Counties																				
Reason: Amend in the new Sonoma Marin Area Rail Transit District (SMART) commuter rail project (Larkspur to Cloverdale)																				
Trans System:	TRANSIT	Mode:	RAIL	Project Type: INTERCITY RAIL			Purpose: EXPANSION													
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later											
TIP Funding																				
CON	BT-RM2	\$16,500,000	\$0	\$0	\$1,500,000	\$15,000,000	\$0	\$0	\$0	\$0										
CON	LOCAL GEN FUND	\$219,080,000	\$0	\$0	\$219,080,000	\$0	\$0	\$0	\$0	\$0										
CON	P116	\$9,800,000	\$0	\$0	\$9,800,000	\$0	\$0	\$0	\$0	\$0										
CON	RTP-LRP	\$201,597,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,597,000										
CON	SALESTAX-MEASURE	\$105,094,000	\$0	\$0	\$0	\$33,225,000	\$33,619,000	\$38,250,000	\$0											
ENV	P116	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0										
PSE	5309-T3-NRS	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0										
PSE	P116	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0	\$0										
PSE	SALESTAX-MEASURE	\$6,664,000	\$0	\$0	\$6,664,000	\$0	\$0	\$0	\$0	\$0										
PSE	TCRP	\$27,299,000	\$0	\$0	\$15,050,000	\$12,249,000	\$0	\$0	\$0	\$0										
ROW	BT-RM2	\$18,500,000	\$0	\$0	\$0	\$0	\$18,500,000	\$0	\$0	\$0										
ROW	SALESTAX-MEASURE	\$18,266,000	\$0	\$0	\$18,266,000	\$0	\$0	\$0	\$0	\$0										
SON090002 2009-06 Total Funding		\$646,000,000	\$0	\$0	\$275,560,000	\$78,474,000	\$52,119,000	\$38,250,000	\$201,597,000											

End of Project SON090002

Report of TIP Revision 2009-06

Tip ID:	SON090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22195	CTIPS ID:	20600004359					
Sponsoring Agency:	Petaluma	Implementing Agency:			Caltrans										
Project Name:	Improve U.S. 101/Old Redwood Highway interchange			AQ Code:	Non-Exempt	Review:									
Description:	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.														
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan														
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	BRIDGE	Purpose:	EXPANSION								
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	LOCAL GEN FUND	\$12,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,990,000					
CON	SALESTAX-MEASURE	\$4,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220,000	\$0					
ENV	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0					
PSE	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0					
ROW	LOCAL GEN FUND	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0					
ROW	SALESTAX-MEASURE	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000					
ROW-CT	LOCAL GEN FUND	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0					
ROW-CT	SALESTAX-MEASURE	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0					
SON090003 2009-06 Total Funding		\$27,000,000	\$600,000	\$0	\$4,390,000	\$0	\$0	\$4,220,000	\$17,790,000						

End of Project SON090003

Report of TIP Revision 2009-06

Tip ID: SON090004 Amend: 2009-06 Status: ACCEPTED PROPOSED RTP ID: 22207 CTIPS ID: 20600004333

Sponsoring Agency: Santa Rosa

Implementing Agency: Santa Rosa

Project Name: Farmers Lane Extension

AQ Code: Non-Exempt

Review:

Description: This project will construct a new street carrying regional and local traffic from the intersection of Bennett Valley Road and Farmers Lane, in Santa Rosa, to Petaluma Hill Road at Yolanda Avenue, a distance of approximately two miles.

Reason: Amend in a new non-exempt project into the TIP in conformance to the T-2035 Plan

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$0
CON	RTP-LRP	\$17,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,900,000
CON	SALESTAX-MEASURE	\$9,500,000	\$0	\$0	\$0	\$0	\$6,000,000	\$3,500,000	\$0
SON090004 2009-06 Total Funding		\$36,400,000	\$0	\$0	\$0	\$0	\$15,000,000	\$3,500,000	\$17,900,000

End of Project SON090004

Report of TIP Revision 2009-06

Tip ID: SON090005	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22191	CTIPS ID: 20600004383				
Sponsoring Agency: Son Co TA		Implementing Agency: Caltrans							
Project Name: Airport OC/IC- US 101		AQ Code: Non-Exempt		Review:					
Description: In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the (SON010019).									
Reason: Amend in a new non-exempt project.									
Trans System: LOCAL RD		Mode: LOCAL ROAD		Project Type: BRIDGE		Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$5,330,000	\$0	\$0	\$0	\$0	\$0	\$5,330,000	\$0
CON	RTP-LRP	\$18,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,220,000
CON	SALESTAX-MEASURE	\$12,850,000	\$0	\$0	\$0	\$0	\$0	\$12,850,000	\$0
CON-CT	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$0
CON-CT	SALESTAX-MEASURE	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
ENV	LOCAL GEN FUND	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,380,000	\$0	\$0	\$2,380,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$420,000	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
ROW-CT	SALESTAX-MEASURE	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
SON090005 2009-06 Total Funding		\$46,700,000	\$0	\$0	\$3,400,000	\$2,700,000	\$0	\$22,380,000	\$18,220,000

End of Project SON090005

Report of TIP Revision 2009-06

Tip ID: SON090006	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230437	CTIPS ID: 20600004429				
Sponsoring Agency: Santa Rosa			Implementing Agency: Santa Rosa						
Project Name: Mendocino Avenue ITS Improvements			AQ Code: 1.07		Review:				
Description: In Sonoma County: On Mendocino Ave - from Ridgway Ave to Bicentennial Way, install adaptive traffic control devices									
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System: LOCAL RD	Mode: LOCAL ROAD		Project Type: MAJOR ARTERIAL	Purpose: OPERATIONS					
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	STP-ARRA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SON090006 2009-06 Total Funding		\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0

End of Project SON090006

Report of TIP Revision 2009-06

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$202,279,546	\$1,702,058,000	\$455,098,000	\$1,134,082,000	\$3,493,517,546	\$2,182,273,000
Proposed:	\$242,143,546	\$2,375,521,000	\$5,730,211,908	\$7,653,219,546	\$16,001,096,000	\$4,422,095,400
Delta:	\$39,864,000	\$673,463,000	\$5,275,113,908	\$6,519,137,546	\$12,507,578,454	\$2,239,822,400